MUNICIPIO DE BENITO JUÁREZ
PALACIO MUNICIPAL, AV. TULUM NO. 5 SM. 5
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación por Objeto del Gasto (Capítulo y Concepto)
Del 1 de enero al 30 de Junio de 2024

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
Gasto No Etiquetado	5,316,103,810.00	**31,931,197.90**	**5,348,035,007.90**	**2,599,995,709.57**	**2,229,660,251.01**	**2,748,039,298.33**
SERVICIOS PERSONALES	1,950,690,267.00	173,566,194.19	2,124,256,461.19	1,030,120,013.19	927,000,136.80	1,094,136,448.00
	393,756,674.00	19,016,500.08	412,773,174.08	204,574,782.08	192,853,044.96	208,198,392.00
	215,573,371.00	20,854,552.48	236,427,923.48	120,467,750.48	118,919,948.70	115,960,173.00
	512,911,575.00	11,818,036.34	524,729,611.34	192,424,463.34	180,570,471.52	332,305,148.00
	284,945,004.00	35,812,461.65	320,757,465.65	178,767,861.65	126,071,322.36	141,989,604.00
	527,834,792.00	86,384,062.83	614,218,854.83	326,730,824.83	302,025,028.95	287,488,030.00
	0.00	0.00	0.00	0.00	0.00	0.00
	15,668,851.00	-319,419.19	15,349,431.81	7,154,330.81	6,560,320.31	8,195,101.00
MATERIALES Y SUMINISTROS	232,224,040.00	-71,974,490.41	160,249,549.59	47,201,691.52	35,736,272.10	113,047,858.07
	25,853,798.00	-6,300,016.54	19,553,781.46	4,938,142.82	4,938,142.82	14,615,638.64
	12,677,077.00	-1,168,304.79	11,508,772.21	4,435,030.40	2,440,878.57	7,073,741.81
	67,000.00	-40,363.86	26,636.14	636.14	636.14	26,000.00
	38,719,461.00	-3,963,718.88	34,755,742.12	11,965,819.04	2,747,372.50	22,789,923.08
	2,864,025.00	-885,925.51	1,978,099.49	263,504.59	263,504.59	1,714,594.90
	117,655,430.00	-34,945,388.36	82,710,041.64	22,567,879.27	22,480,484.87	60,142,162.37
	21,460,120.00	-19,008,671.64	2,451,448.36	186,918.13	186,885.13	2,264,530.23
	2,393,559.00	-1,703,976.00	689,583.00	489,583.00	489,583.00	200,000.00
	10,533,570.00	-3,958,124.83	6,575,445.17	2,354,178.13	2,188,784.48	4,221,267.04

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
SERVICIOS GENERALES	1,195,781,867.00	28,504,184.72	1,224,286,051.72	599,860,499.48	482,540,692.31	624,425,552.24
	159,340,113.00	-16,081,685.38	143,258,427.62	63,842,088.82	63,821,159.49	79,416,338.80
	313,966,948.35	-38,145,209.87	275,821,738.48	124,240,821.00	93,396,444.63	151,580,917.48
	186,958,567.00	10,396,647.53	197,355,214.53	80,431,928.25	37,307,575.57	116,923,286.28
	41,097,451.00	1,276,581.66	42,374,032.66	22,814,971.66	20,896,537.46	19,559,061.00
	303,851,509.00	50,263,963.02	354,115,472.02	192,976,368.10	180,384,334.28	161,139,103.92
	123,761,000.00	5,662,222.71	129,423,222.71	66,483,554.33	43,432,192.87	62,939,668.38
	6,481,137.65	-2,923,385.55	3,557,752.10	698,253.72	697,379.74	2,859,498.38
	5,322,400.00	9,005,298.67	14,327,698.67	12,299,058.67	12,299,058.67	2,028,640.00
	55,002,741.00	9,049,751.93	64,052,492.93	36,073,454.93	30,306,009.60	27,979,038.00
TRANSFERENCIAS, ASIG, SUBSIDIOS Y OTR	1,188,188,085.00	4,435,868.85	1,192,623,953.85	771,470,405.46	655,175,957.95	421,153,548.39
	861,522,390.00	-8,618,147.93	852,904,242.07	578,111,219.07	463,673,420.97	274,793,023.00
	52,327,797.00	2,634,993.00	54,962,790.00	35,603,888.00	35,603,888.00	19,358,902.00
	87,700,000.00	14,099,812.00	101,799,812.00	101,169,812.00	101,169,812.00	630,000.00
	157,250,000.00	-3,680,788.22	153,569,211.78	56,585,486.39	54,728,836.98	96,983,725.39
	29,387,898.00	0.00	29,387,898.00	0.00	0.00	29,387,898.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	121,114,617.00	-63,318,798.16	57,795,818.84	52,404,959.31	42,973,828.69	5,390,859.53
	15,160,000.00	-9,726,401.03	5,433,598.97	1,875,540.78	833,749.71	3,558,058.19
	16,728,500.00	-16,390,182.74	338,317.26	338,317.26	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	14,758,773.00	-13,410,537.00	1,348,236.00	1,023,736.00	977,800.00	324,500.00
	63,150,000.00	-63,150,000.00	0.00	0.00	0.00	0.00
	11,167,344.00	39,416,804.41	50,584,148.41	49,075,847.07	41,070,760.78	1,508,301.34
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	150,000.00	-58,481.80	91,518.20	91,518.20	91,518.20	0.00
INVERSIÓN PÚBLICA	551,329,138.00	-30,956,886.46	520,372,251.54	80,763,015.44	68,058,237.99	439,609,236.10
	551,329,138.00	-36,417,064.46	514,912,073.54	80,763,015.44	68,058,237.99	434,149,058.10
	0.00	5,460,178.00	5,460,178.00	0.00	0.00	5,460,178.00
	0.00	0.00	0.00	0.00	0.00	0.00
INVERSIONES FINANCIERAS Y OTRAS PROV	58,775,796.00	-8,077,187.00	50,698,609.00	422,813.00	422,813.00	50,275,796.00
	0.00	0.00	0.00	0.00	0.00	0.00

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	0.00	422,813.00	422,813.00	422,813.00	422,813.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	58,775,796.00	-8,500,000.00	50,275,796.00	0.00	0.00	50,275,796.00
PARTICIPACIONES Y APORTACIONES	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
DEUDA PÚBLICA	18,000,000.00	-247,687.83	17,752,312.17	17,752,312.17	17,752,312.17	0.00
	3,874,101.00	-0.48	3,874,100.52	3,874,100.52	3,874,100.52	0.00
	14,125,899.00	-247,687.35	13,878,211.65	13,878,211.65	13,878,211.65	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
Gasto Etiquetado	**1,152,005,957.00**	**-14,317,638.00**	**1,137,688,319.00**	**366,868,853.36**	**339,044,708.26**	**770,819,465.64**
SERVICIOS PERSONALES	580,648,998.00	3,141,311.92	583,790,309.92	315,358,126.92	294,013,199.45	268,432,183.00
	165,969,715.00	7,521,777.32	173,491,492.32	100,018,917.32	93,984,196.18	73,472,575.00
	28,492,438.00	-49,714.73	28,442,723.27	18,797,968.27	18,593,004.55	9,644,755.00
	178,909,330.00	-25,615,947.72	153,293,382.28	59,339,955.28	56,230,949.11	93,953,427.00
	0.00	0.00	0.00	0.00	0.00	0.00
	203,669,735.00	20,967,970.84	224,637,705.84	134,719,391.84	122,924,805.71	89,918,314.00
	0.00	0.00	0.00	0.00	0.00	0.00
	3,607,780.00	317,226.21	3,925,006.21	2,481,894.21	2,280,243.90	1,443,112.00
MATERIALES Y SUMINISTROS	5,000,000.00	-1,250,000.00	3,750,000.00	0.00	0.00	3,750,000.00
	5,000,000.00	-1,250,000.00	3,750,000.00	0.00	0.00	3,750,000.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
SERVICIOS GENERALES	6,540,062.00	-1,635,008.00	4,905,054.00	0.00	0.00	4,905,054.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	2,816,025.00	-704,000.00	2,112,025.00	0.00	0.00	2,112,025.00
	0.00	0.00	0.00	0.00	0.00	0.00
	3,724,037.00	-931,008.00	2,793,029.00	0.00	0.00	2,793,029.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS, ASIG, SUBSIDIOS Y OTR	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	3,000,000.00	-750,000.00	2,250,000.00	0.00	0.00	2,250,000.00
	3,000,000.00	-750,000.00	2,250,000.00	0.00	0.00	2,250,000.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
INVERSIÓN PÚBLICA	406,816,897.00	-1,433,441.73	405,383,455.27	6,479,217.63	0.00	398,904,237.64
	406,816,897.00	-1,433,441.73	405,383,455.27	6,479,217.63	0.00	398,904,237.64
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
INVERSIONES FINANCIERAS Y OTRAS PROV	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
PARTICIPACIONES Y APORTACIONES	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
DEUDA PÚBLICA	150,000,000.00	-12,390,500.19	137,609,499.81	45,031,508.81	45,031,508.81	92,577,991.00
	53,608,512.00	-2,749,735.55	50,858,776.45	10,650,571.45	10,650,571.45	40,208,205.00
	96,391,488.00	-9,640,764.64	86,750,723.36	34,380,937.36	34,380,937.36	52,369,786.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00

MUNICIPIO DE BENITO JUÁREZ

PALACIO MUNICIPAL, AV. TULUM NO. 5 SM. 5

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación por Objeto del Gasto (Capítulo y Concepto)

Del 1 de enero al 30 de Junio de 2024

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
Total de Egresos	**6,468,109,767.00**	**17,613,559.90**	**6,485,723,326.90**	**2,966,864,562.93**	**2,568,704,959.27**	**3,518,858,763.97**

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR