# MUNICIPIO DE BENITO JUÁREZ
## PALACIO MUNICIPAL, AV. TULUM NO. 5 SM. 5
### Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
### Clasificación por Objeto del Gasto (Capítulo y Concepto)
### Del 1 de enero al 31 de Marzo de 2022



| Concepto (c) | Egresos | | | | | Subejercicio(e) |
|---|---|---|---|---|---|---|
| | Aprobado (d) | Ampliaciones/ Reducciones | Modificado | Devengado | Pagado | |
| Gasto No Etiquetado | 3,674,966,963.00 | **56,698,044.20** | **3,731,665,007.20** | **949,820,548.01** | **774,318,779.41** | **2,781,844,459.19** |
| SERVICIOS PERSONALES | 1,399,033,136.00 | 0.00 | 1,399,033,136.00 | 437,602,375.94 | 381,899,274.86 | 961,430,760.06 |
| | 291,733,834.00 | -20,007,200.05 | 271,726,633.95 | 89,637,174.20 | 77,882,595.29 | 182,089,459.75 |
| | 112,916,349.00 | 12,794,012.61 | 125,710,361.61 | 44,859,433.24 | 43,063,590.14 | 80,850,928.37 |
| | 339,784,791.00 | -7,496,956.50 | 332,287,834.50 | 92,359,778.91 | 78,617,127.28 | 239,928,055.59 |
| | 259,401,411.00 | -7,381,852.58 | 252,019,558.42 | 59,314,247.85 | 48,062,823.47 | 192,705,310.57 |
| | 377,851,403.00 | 26,702,548.14 | 404,553,951.14 | 148,641,488.54 | 132,087,826.64 | 255,912,462.60 |
| | 6,869,128.00 | -3,148,349.00 | 3,720,779.00 | 0.00 | 0.00 | 3,720,779.00 |
| | 10,476,220.00 | -1,462,202.62 | 9,014,017.38 | 2,790,253.20 | 2,185,312.04 | 6,223,764.18 |
| MATERIALES Y SUMINISTROS | 196,915,458.00 | 279,691.56 | 197,195,149.56 | 23,062,332.73 | 17,993,199.30 | 174,132,816.83 |
| | 16,976,927.00 | 1,191,754.12 | 18,168,681.12 | 545,651.35 | 524,152.94 | 17,623,029.77 |
| | 11,118,992.00 | -294,032.38 | 10,824,959.62 | 1,541,791.84 | 99,960.86 | 9,283,167.78 |
| | 57,000.00 | -269.92 | 56,730.08 | 30.08 | 0.00 | 56,700.00 |
| | 29,310,151.00 | 3,667.34 | 29,313,818.34 | 1,195,236.76 | 1,178,053.97 | 28,118,581.58 |
| | 1,359,165.00 | -39,857.92 | 1,319,307.08 | 136,155.25 | 134,699.25 | 1,183,151.83 |
| | 110,579,544.00 | 40,439.45 | 110,619,983.45 | 19,120,102.46 | 15,540,379.92 | 91,499,880.99 |
| | 15,018,344.00 | -631,056.44 | 14,387,287.56 | 18,588.98 | 17,266.58 | 14,368,698.58 |
| | 1,565,138.00 | 0.00 | 1,565,138.00 | 0.00 | 0.00 | 1,565,138.00 |
| | 10,930,197.00 | 9,047.31 | 10,939,244.31 | 504,776.01 | 498,685.78 | 10,434,468.30 |

| Concepto (c) | Egresos | | | | | Subejercicio(e) |
|---|---|---|---|---|---|---|
| | Aprobado (d) | Ampliaciones/ Reducciones | Modificado | Devengado | Pagado | |
| SERVICIOS GENERALES | 1,190,893,652.00 | 50,096,225.52 | 1,240,989,877.52 | 225,896,081.46 | 145,097,663.72 | 1,015,093,796.06 |
| | 131,344,180.00 | -1,756,915.31 | 129,587,264.69 | 29,311,026.78 | 29,281,065.58 | 100,276,237.91 |
| | 293,681,132.00 | -6,350,056.02 | 287,331,075.98 | 49,782,400.60 | 7,019,415.20 | 237,548,675.38 |
| | 197,759,210.00 | 9,575,369.72 | 207,334,579.72 | 7,903,207.28 | 1,355,408.11 | 199,431,372.44 |
| | 38,549,541.00 | 4,086,164.05 | 42,635,705.05 | 5,424,848.67 | 4,512,551.35 | 37,210,856.38 |
| | 258,484,937.00 | 19,415,105.41 | 277,900,042.41 | 58,264,609.76 | 55,705,052.36 | 219,635,432.65 |
| | 120,453,440.00 | -711,497.42 | 119,741,942.58 | 29,327,563.87 | 6,999,263.00 | 90,414,378.71 |
| | 4,404,373.00 | -309,777.30 | 4,094,595.70 | 69,732.72 | 39,491.72 | 4,024,862.98 |
| | 1,471,576.00 | -152,723.07 | 1,318,852.93 | 3,248.00 | 1,624.00 | 1,315,604.93 |
| | 144,745,263.00 | 26,300,555.46 | 171,045,818.46 | 45,809,443.78 | 40,183,792.40 | 125,236,374.68 |
| TRANSFERENCIAS, ASIG, SUBSIDIOS Y OTR | 842,284,717.00 | 0.00 | 842,284,717.00 | 256,290,237.84 | 222,359,121.49 | 585,994,479.16 |
| | 593,728,722.00 | -840,000.00 | 592,888,722.00 | 164,334,158.42 | 137,469,985.22 | 428,554,563.58 |
| | 49,255,995.00 | 0.00 | 49,255,995.00 | 0.00 | 0.00 | 49,255,995.00 |
| | 75,000,000.00 | 0.00 | 75,000,000.00 | 72,718,739.00 | 72,718,739.00 | 2,281,261.00 |
| | 86,219,254.00 | 840,000.00 | 87,059,254.00 | 9,327,434.93 | 3,590,000.00 | 77,731,819.07 |
| | 38,080,746.00 | 0.00 | 38,080,746.00 | 9,909,905.49 | 8,580,397.27 | 28,170,840.51 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Concepto (c) | Egresos | | | | | Subejercicio(e) |
|---|---|---|---|---|---|---|
| | Aprobado (d) | Ampliaciones/ Reducciones | Modificado | Devengado | Pagado | |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BIENES MUEBLES, INMUEBLES E INTANGIBLES | 10,390,000.00 | 6,534,842.92 | 16,924,842.92 | 0.00 | 0.00 | 16,924,842.92 |
| | 5,390,000.00 | 5,577,919.98 | 10,967,919.98 | 0.00 | 0.00 | 10,967,919.98 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5,000,000.00 | 387,172.02 | 5,387,172.02 | 0.00 | 0.00 | 5,387,172.02 |
| | 0.00 | 569,750.92 | 569,750.92 | 0.00 | 0.00 | 569,750.92 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INVERSIÓN PÚBLICA | 15,000,000.00 | -212,715.80 | 14,787,284.20 | 0.00 | 0.00 | 14,787,284.20 |
| | 15,000,000.00 | -1,283,017.24 | 13,716,982.76 | 0.00 | 0.00 | 13,716,982.76 |
| | 0.00 | 1,070,301.44 | 1,070,301.44 | 0.00 | 0.00 | 1,070,301.44 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INVERSIONES FINANCIERAS Y OTRAS PROV | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Concepto (c) | Egresos | | | | | Subejercicio(e) |
|---|---|---|---|---|---|---|
| | Aprobado (d) | Ampliaciones/ Reducciones | Modificado | Devengado | Pagado | |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PARTICIPACIONES Y APORTACIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEUDA PÚBLICA | 20,450,000.00 | 0.00 | 20,450,000.00 | 6,969,520.04 | 6,969,520.04 | 13,480,479.96 |
| | 5,746,087.00 | 0.00 | 5,746,087.00 | 1,890,676.98 | 1,890,676.98 | 3,855,410.02 |
| | 14,703,913.00 | 0.00 | 14,703,913.00 | 5,078,843.06 | 5,078,843.06 | 9,625,069.94 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

# MUNICIPIO DE BENITO JUÁREZ
## PALACIO MUNICIPAL, AV. TULUM NO. 5 SM. 5
### Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
### Clasificación por Objeto del Gasto (Capítulo y Concepto)
### Del 1 de enero al 31 de Marzo de 2022



| Concepto (c) | Egresos | | | | | Subejercicio(e) |
|---|---|---|---|---|---|---|
| | Aprobado (d) | Ampliaciones/ Reducciones | Modificado | Devengado | Pagado | |
| Gasto Etiquetado | **801,420,420.00** | **657,308.35** | **802,077,728.35** | **136,456,056.09** | **117,402,657.86** | **665,621,672.26** |
| SERVICIOS PERSONALES | 526,374,731.00 | 0.00 | 526,374,731.00 | 122,535,904.23 | 103,482,506.00 | 403,838,826.77 |
| | 167,516,821.00 | 9,418,104.63 | 176,934,925.63 | 39,239,979.26 | 32,449,591.88 | 137,694,946.37 |
| | 17,326,375.00 | 749,360.05 | 18,075,735.05 | 4,852,692.27 | 4,767,950.31 | 13,223,042.78 |
| | 109,560,008.00 | -989,931.65 | 108,570,076.35 | 28,319,616.72 | 23,483,597.92 | 80,250,459.63 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 212,805,682.00 | -3,046,929.21 | 209,758,752.79 | 49,224,204.42 | 42,139,175.87 | 160,534,548.37 |
| | 15,743,501.00 | -6,191,753.68 | 9,551,747.32 | 0.00 | 0.00 | 9,551,747.32 |
| | 3,422,344.00 | 61,149.86 | 3,483,493.86 | 899,411.56 | 642,190.02 | 2,584,082.30 |
| MATERIALES Y SUMINISTROS | 0.00 | 190,992.82 | 190,992.82 | 0.00 | 0.00 | 190,992.82 |
| | 0.00 | 10,887.74 | 10,887.74 | 0.00 | 0.00 | 10,887.74 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 22,040.00 | 22,040.00 | 0.00 | 0.00 | 22,040.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 1,972.00 | 1,972.00 | 0.00 | 0.00 | 1,972.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 156,093.08 | 156,093.08 | 0.00 | 0.00 | 156,093.08 |

| Concepto (c) | Egresos | | | | | Subejercicio(e) |
|---|---|---|---|---|---|---|
| | Aprobado (d) | Ampliaciones/ Reducciones | Modificado | Devengado | Pagado | |
| SERVICIOS GENERALES | 2,100,000.00 | 196,179.20 | 2,296,179.20 | 0.00 | 0.00 | 2,296,179.20 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2,100,000.00 | 0.00 | 2,100,000.00 | 0.00 | 0.00 | 2,100,000.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 196,179.20 | 196,179.20 | 0.00 | 0.00 | 196,179.20 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TRANSFERENCIAS, ASIG, SUBSIDIOS Y OTR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Concepto (c) | Egresos | | | | | Subejercicio(e) |
|---|---|---|---|---|---|---|
| | Aprobado (d) | Ampliaciones/ Reducciones | Modificado | Devengado | Pagado | |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BIENES MUEBLES, INMUEBLES E INTANGIBLES | 38,462,947.00 | -387,172.02 | 38,075,774.98 | 0.00 | 0.00 | 38,075,774.98 |
| | 3,462,947.00 | -673,576.02 | 2,789,370.98 | 0.00 | 0.00 | 2,789,370.98 |
| | 0.00 | 127,484.00 | 127,484.00 | 0.00 | 0.00 | 127,484.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 35,000,000.00 | 0.00 | 35,000,000.00 | 0.00 | 0.00 | 35,000,000.00 |
| | 0.00 | 158,920.00 | 158,920.00 | 0.00 | 0.00 | 158,920.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INVERSIÓN PÚBLICA | 134,932,742.00 | 657,308.35 | 135,590,050.35 | 0.00 | 0.00 | 135,590,050.35 |
| | 134,932,742.00 | 657,308.35 | 135,590,050.35 | 0.00 | 0.00 | 135,590,050.35 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INVERSIONES FINANCIERAS Y OTRAS PROV | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Concepto (c) | Egresos | | | | | Subejercicio(e) |
|---|---|---|---|---|---|---|
| | Aprobado (d) | Ampliaciones/ Reducciones | Modificado | Devengado | Pagado | |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PARTICIPACIONES Y APORTACIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEUDA PÚBLICA | 99,550,000.00 | 0.00 | 99,550,000.00 | 13,920,151.86 | 13,920,151.86 | 85,629,848.14 |
| | 38,379,531.00 | 0.00 | 38,379,531.00 | 3,855,409.88 | 3,855,409.88 | 34,524,121.12 |
| | 61,170,469.00 | 0.00 | 61,170,469.00 | 10,064,741.98 | 10,064,741.98 | 51,105,727.02 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**MUNICIPIO DE BENITO JUÁREZ**

**PALACIO MUNICIPAL, AV. TULUM NO. 5 SM. 5**

**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**

**Clasificación por Objeto del Gasto (Capítulo y Concepto)**

**Del 1 de enero al 31 de Marzo de 2022**



| Concepto (c) | Egresos | | | | | Subejercicio(e) |
|---|---|---|---|---|---|---|
| | Aprobado (d) | Ampliaciones/ Reducciones | Modificado | Devengado | Pagado | |
| Total de Egresos | **4,476,387,383.00** | **57,355,352.55** | **4,533,742,735.55** | **1,086,276,604.10** | **891,721,437.27** | **3,447,466,131.45** |

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR