# MUNICIPIO DE BENITO JUÁREZ
## PALACIO MUNICIPAL, AV. TULUM NO. 5 SM. 5
### Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
### Clasificación por Objeto del Gasto (Capítulo y Concepto)
### Del 1 de enero al 31 de Diciembre de 2019



| Concepto (c) | Egresos | | | | | Subejercicio(e) |
|---|---|---|---|---|---|---|
| | Aprobado (d) | Ampliaciones/ Reducciones | Modificado | Devengado | Pagado | |
| Gasto No Etiquetado | 3,307,239,544.00 | **293,960,156.87** | **3,601,199,700.87** | **3,601,199,700.87** | **3,340,220,353.09** | **0.00** |
| SERVICIOS PERSONALES | 1,319,194,673.00 | 197,693,789.19 | 1,516,888,462.19 | 1,516,888,462.19 | 1,353,513,840.84 | 0.00 |
| | 299,253,567.00 | 8,555,752.16 | 307,809,319.16 | 307,809,319.16 | 290,257,926.76 | 0.00 |
| | 49,081,370.00 | 10,965,678.86 | 60,047,048.86 | 60,047,048.86 | 59,090,667.48 | 0.00 |
| | 292,497,178.00 | 80,824,472.63 | 373,321,650.63 | 373,321,650.63 | 300,625,342.81 | 0.00 |
| | 158,840,745.00 | 66,063,419.16 | 224,904,164.16 | 224,904,164.16 | 200,380,328.61 | 0.00 |
| | 507,643,636.00 | 30,593,360.21 | 538,236,996.21 | 538,236,996.21 | 491,541,836.98 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 11,878,177.00 | 691,106.17 | 12,569,283.17 | 12,569,283.17 | 11,617,738.20 | 0.00 |
| MATERIALES Y SUMINISTROS | 282,698,639.00 | -85,197,981.10 | 197,500,657.90 | 197,500,657.90 | 173,420,719.33 | 0.00 |
| | 47,825,633.63 | -23,804,046.93 | 24,021,586.70 | 24,021,586.70 | 19,511,261.45 | 0.00 |
| | 14,412,444.00 | -6,366,968.24 | 8,045,475.76 | 8,045,475.76 | 7,042,000.36 | 0.00 |
| | 0.00 | 83.00 | 83.00 | 83.00 | 83.00 | 0.00 |
| | 46,402,153.00 | 3,436,445.77 | 49,838,598.77 | 49,838,598.77 | 43,444,404.54 | 0.00 |
| | 1,633,550.00 | -623,842.73 | 1,009,707.27 | 1,009,707.27 | 912,375.15 | 0.00 |
| | 105,971,844.33 | -3,653,673.46 | 102,318,170.87 | 102,318,170.87 | 93,764,022.54 | 0.00 |
| | 25,550,106.24 | -22,217,664.89 | 3,332,441.35 | 3,332,441.35 | 2,493,859.95 | 0.00 |
| | 34,000,000.00 | -33,999,700.00 | 300.00 | 300.00 | 300.00 | 0.00 |
| | 6,902,907.80 | 2,031,386.38 | 8,934,294.18 | 8,934,294.18 | 6,252,412.34 | 0.00 |

| Concepto (c) | Egresos | | | | | Subejercicio(e) |
|---|---|---|---|---|---|---|
| | Aprobado (d) | Ampliaciones/ Reducciones | Modificado | Devengado | Pagado | |
| SERVICIOS GENERALES | 871,341,552.00 | 93,840,090.41 | 965,181,642.41 | 965,181,642.41 | 917,647,082.80 | 0.00 |
| | 140,097,296.40 | 24,586,436.12 | 164,683,732.52 | 164,683,732.52 | 164,548,894.85 | 0.00 |
| | 165,845,891.34 | 71,505,880.68 | 237,351,772.02 | 237,351,772.02 | 234,211,536.35 | 0.00 |
| | 151,776,471.00 | -3,036,165.32 | 148,740,305.68 | 148,740,305.68 | 112,309,768.56 | 0.00 |
| | 29,796,221.00 | 5,855,965.71 | 35,652,186.71 | 35,652,186.71 | 35,501,969.47 | 0.00 |
| | 196,963,198.60 | -45,092,927.83 | 151,870,270.77 | 151,870,270.77 | 150,921,330.15 | 0.00 |
| | 119,916,192.00 | 2,056,985.61 | 121,973,177.61 | 121,973,177.61 | 119,414,165.61 | 0.00 |
| | 9,435,922.66 | -6,132,665.43 | 3,303,257.23 | 3,303,257.23 | 3,245,765.23 | 0.00 |
| | 2,807,349.00 | -1,760,523.52 | 1,046,825.48 | 1,046,825.48 | 1,046,825.48 | 0.00 |
| | 54,703,010.00 | 45,857,104.39 | 100,560,114.39 | 100,560,114.39 | 96,446,827.10 | 0.00 |
| TRANSFERENCIAS, ASIG, SUBSIDIOS Y OTR | 636,771,245.00 | 185,366,504.53 | 822,137,749.53 | 822,137,749.53 | 811,517,553.69 | 0.00 |
| | 531,046,804.00 | 33,092,039.68 | 564,138,843.68 | 564,138,843.68 | 562,311,843.68 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 143,508,486.00 | 143,508,486.00 | 143,508,486.00 | 143,508,486.00 | 0.00 |
| | 80,211,000.00 | 5,683,334.29 | 85,894,334.29 | 85,894,334.29 | 77,374,184.57 | 0.00 |
| | 25,513,441.00 | 3,082,644.56 | 28,596,085.56 | 28,596,085.56 | 28,323,039.44 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Concepto (c) | Egresos | | | | | Subejercicio(e) |
|---|---|---|---|---|---|---|
| | Aprobado (d) | Ampliaciones/ Reducciones | Modificado | Devengado | Pagado | |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BIENES MUEBLES, INMUEBLES E INTANGIBLES | 30,000,000.00 | -10,777,233.39 | 19,222,766.61 | 19,222,766.61 | 15,718,283.36 | 0.00 |
| | 30,000,000.00 | -25,321,558.28 | 4,678,441.72 | 4,678,441.72 | 3,319,460.72 | 0.00 |
| | 0.00 | 473,750.96 | 473,750.96 | 473,750.96 | 473,750.96 | 0.00 |
| | 0.00 | 366,800.37 | 366,800.37 | 366,800.37 | 318,840.17 | 0.00 |
| | 0.00 | 2,558,616.07 | 2,558,616.07 | 2,558,616.07 | 2,558,616.07 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 3,492,326.77 | 3,492,326.77 | 3,492,326.77 | 1,394,784.72 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 7,652,830.72 | 7,652,830.72 | 7,652,830.72 | 7,652,830.72 | 0.00 |
| INVERSIÓN PÚBLICA | 0.00 | 18,566,217.67 | 18,566,217.67 | 18,566,217.67 | 6,700,668.51 | 0.00 |
| | 0.00 | 14,972,161.19 | 14,972,161.19 | 14,972,161.19 | 4,520,955.51 | 0.00 |
| | 0.00 | 3,594,056.48 | 3,594,056.48 | 3,594,056.48 | 2,179,713.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INVERSIONES FINANCIERAS Y OTRAS PROV | 20,000,000.00 | -20,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Concepto (c) | Egresos | | | | | Subejercicio(e) |
|---|---|---|---|---|---|---|
| | Aprobado (d) | Ampliaciones/ Reducciones | Modificado | Devengado | Pagado | |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 20,000,000.00 | -20,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PARTICIPACIONES Y APORTACIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEUDA PÚBLICA | 147,233,435.00 | -85,531,230.44 | 61,702,204.56 | 61,702,204.56 | 61,702,204.56 | 0.00 |
| | 21,597,741.00 | 2,919,791.30 | 24,517,532.30 | 24,517,532.30 | 24,517,532.30 | 0.00 |
| | 31,675,401.00 | 5,509,271.26 | 37,184,672.26 | 37,184,672.26 | 37,184,672.26 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 93,960,293.00 | -93,960,293.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Concepto (c) | Egresos | | | | | Subejercicio(e) |
|---|---|---|---|---|---|---|
| | Aprobado (d) | Ampliaciones/ Reducciones | Modificado | Devengado | Pagado | |
| Gasto Etiquetado | **700,302,829.00** | **35,040,953.59** | **735,343,782.59** | **735,343,782.59** | **609,036,010.83** | **0.00** |
| SERVICIOS PERSONALES | 325,375,093.00 | -24,210,329.63 | 301,164,763.37 | 301,164,763.37 | 282,047,519.79 | 0.00 |
| | 96,347,250.00 | -6,094,879.16 | 90,252,370.84 | 90,252,370.84 | 85,386,009.34 | 0.00 |
| | 40,343,537.00 | 5,692,664.16 | 46,036,201.16 | 46,036,201.16 | 44,480,385.57 | 0.00 |
| | 68,761,352.00 | -18,443,212.81 | 50,318,139.19 | 50,318,139.19 | 46,551,108.19 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 119,922,954.00 | -5,364,901.82 | 114,558,052.18 | 114,558,052.18 | 105,630,016.69 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MATERIALES Y SUMINISTROS | 13,064,002.00 | 1,132,975.79 | 14,196,977.79 | 14,196,977.79 | 13,667,455.96 | 0.00 |
| | 1,154,076.06 | -811,182.94 | 342,893.12 | 342,893.12 | 183,608.03 | 0.00 |
| | 0.00 | 2,006.50 | 2,006.50 | 2,006.50 | 2,006.50 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 10,090,944.00 | -9,651,425.66 | 439,518.34 | 439,518.34 | 234,680.12 | 0.00 |
| | 105,541.24 | -105,541.24 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 1,083,121.70 | -85,786.87 | 997,334.83 | 997,334.83 | 943,884.43 | 0.00 |
| | 243,275.20 | 12,125,235.24 | 12,368,510.44 | 12,368,510.44 | 12,296,556.80 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 387,043.80 | -340,329.24 | 46,714.56 | 46,714.56 | 6,720.08 | 0.00 |

| Concepto (c) | Egresos | | | | | Subejercicio(e) |
|---|---|---|---|---|---|---|
| | Aprobado (d) | Ampliaciones/ Reducciones | Modificado | Devengado | Pagado | |
| SERVICIOS GENERALES | 22,877,851.00 | 3,264,006.19 | 26,141,857.19 | 26,141,857.19 | 22,987,664.55 | 0.00 |
| | 276,120.00 | -203,912.00 | 72,208.00 | 72,208.00 | 72,208.00 | 0.00 |
| | 1,505,987.27 | 15,875,257.83 | 17,381,245.10 | 17,381,245.10 | 14,227,052.46 | 0.00 |
| | 12,968,481.78 | -6,716,976.57 | 6,251,505.21 | 6,251,505.21 | 6,251,505.21 | 0.00 |
| | 41,418.00 | -29,606.88 | 11,811.12 | 11,811.12 | 11,811.12 | 0.00 |
| | 8,016,813.95 | -5,628,876.31 | 2,387,937.64 | 2,387,937.64 | 2,387,937.64 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 69,030.00 | -31,879.88 | 37,150.12 | 37,150.12 | 37,150.12 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TRANSFERENCIAS, ASIG, SUBSIDIOS Y OTR | 7,791,724.00 | -7,641,724.00 | 150,000.00 | 150,000.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 7,791,724.00 | -7,641,724.00 | 150,000.00 | 150,000.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Concepto (c) | Egresos | | | | | Subejercicio(e) |
|---|---|---|---|---|---|---|
| | Aprobado (d) | Ampliaciones/ Reducciones | Modificado | Devengado | Pagado | |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BIENES MUEBLES, INMUEBLES E INTANGIBLES | 8,770,851.00 | 4,781,497.83 | 13,552,348.83 | 13,552,348.83 | 405,420.00 | 0.00 |
| | 2,068,349.00 | 667,191.65 | 2,735,540.65 | 2,735,540.65 | 0.00 | 0.00 |
| | 0.00 | 94,992.40 | 94,992.40 | 94,992.40 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 1,702,502.00 | 5,462,215.04 | 7,164,717.04 | 7,164,717.04 | 0.00 | 0.00 |
| | 5,000,000.00 | -4,594,580.00 | 405,420.00 | 405,420.00 | 405,420.00 | 0.00 |
| | 0.00 | 3,144,678.84 | 3,144,678.84 | 3,144,678.84 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 6,999.90 | 6,999.90 | 6,999.90 | 0.00 | 0.00 |
| INVERSIÓN PÚBLICA | 201,332,820.00 | 38,708,467.41 | 240,041,287.41 | 240,041,287.41 | 149,831,402.53 | 0.00 |
| | 201,332,820.00 | 38,708,467.41 | 240,041,287.41 | 240,041,287.41 | 149,831,402.53 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INVERSIONES FINANCIERAS Y OTRAS PROV | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Concepto (c) | Egresos | | | | | Subejercicio(e) |
|---|---|---|---|---|---|---|
| | Aprobado (d) | Ampliaciones/ Reducciones | Modificado | Devengado | Pagado | |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PARTICIPACIONES Y APORTACIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEUDA PÚBLICA | 121,090,488.00 | 19,006,060.00 | 140,096,548.00 | 140,096,548.00 | 140,096,548.00 | 0.00 |
| | 42,410,639.00 | 27,423,463.90 | 69,834,102.90 | 69,834,102.90 | 69,834,102.90 | 0.00 |
| | 78,679,849.00 | -8,417,403.90 | 70,262,445.10 | 70,262,445.10 | 70,262,445.10 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**MUNICIPIO DE BENITO JUÁREZ**

**PALACIO MUNICIPAL, AV. TULUM NO. 5 SM. 5**

**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**

**Clasificación por Objeto del Gasto (Capítulo y Concepto)**

**Del 1 de enero al 31 de Diciembre de 2019**



| Concepto (c) | Egresos | | | | | Subejercicio(e) |
|---|---|---|---|---|---|---|
| | Aprobado (d) | Ampliaciones/ Reducciones | Modificado | Devengado | Pagado | |
| Total de Egresos | **4,007,542,373.00** | **329,001,110.46** | **4,336,543,483.46** | **4,336,543,483.46** | **3,949,256,363.92** | **0.00** |

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR"