



**MUNICIPIO DE BENITO JUÁREZ**  
**PALACIO MUNICIPAL, AV. TULUM NO. 5 SM. 5**

**TONAL**  
**Fecha:** 17/05/2021  
**Hora:** 13:16:03  
**Página:** 1 / 3  
*ORPresulngCalendarizadoPDF*

**PRESUPUESTO DE INGRESOS CALENDARIZADO**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>Ingresos derivados de Financiamientos</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Impuestos</b>	<b>1,267,000,236.00</b>	<b>517,040,582.85</b>	<b>79,726,759.58</b>	<b>79,136,163.47</b>	<b>61,359,729.88</b>	<b>63,050,980.22</b>	<b>67,232,041.88</b>	<b>72,339,114.56</b>	<b>67,457,324.41</b>	<b>69,385,920.72</b>	<b>68,035,577.23</b>	<b>59,993,201.62</b>	<b>62,242,839.58</b>
Impuestos Sobre los Ingresos	14,507,880.00	2,192,239.68	671,235.16	470,315.13	565,132.54	563,347.54	590,857.79	3,203,611.59	832,760.43	909,028.83	3,200,943.62	646,680.42	661,727.27
Sobre diversiones, videojuegos, cin	2,300,456.00	164,854.22	78,498.23	48,280.43	145,879.54	189,742.11	133,498.45	545,981.54	174,958.11	191,969.73	348,123.54	156,211.65	122,458.45
Sobre juegos permitidos, rifas y lo	11,351,100.00	1,946,350.00	516,487.12	322,458.55	359,782.45	309,457.98	410,852.22	2,576,009.58	598,621.33	668,152.00	2,758,165.87	414,981.32	469,781.58
A músicos y cancioneros profesional	856,324.00	81,035.46	76,249.81	99,576.15	59,470.55	64,147.45	46,507.12	81,620.47	59,180.99	48,907.10	94,654.21	75,487.45	69,487.24
Impuesto sobre el patrimonio	619,037,371.00	433,375,231.93	22,567,594.30	20,478,922.84	14,582,201.63	12,984,905.86	17,200,222.42	18,800,038.35	16,745,950.45	19,162,394.14	15,299,163.88	15,331,147.58	12,509,597.62
Predial	619,037,371.00	433,375,231.93	22,567,594.30	20,478,922.84	14,582,201.63	12,984,905.86	17,200,222.42	18,800,038.35	16,745,950.45	19,162,394.14	15,299,163.88	15,331,147.58	12,509,597.62
DIFERENCIA DE PAGO POR BIMESTRE PRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impuestos sobre la producción, el co	476,881,506.00	46,987,088.82	37,344,600.66	43,674,159.70	37,397,462.88	39,606,327.35	40,190,011.54	39,622,956.45	39,392,106.72	39,165,959.21	40,639,139.85	32,239,568.01	40,622,124.81
Sobre adquisicion de bienes inmuebl	476,881,506.00	46,987,088.82	37,344,600.66	43,674,159.70	37,397,462.88	39,606,327.35	40,190,011.54	39,622,956.45	39,392,106.72	39,165,959.21	40,639,139.85	32,239,568.01	40,622,124.81
Impuesto al Comercio Exterior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impuesto Sobre Nóminas y Asimilables	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impuestos Ecológicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Accesorios de Impuestos	38,988,922.00	4,111,087.98	3,100,167.90	2,912,358.97	2,526,401.47	3,636,394.94	2,717,274.27	3,033,222.83	3,779,282.05	3,672,556.30	3,629,044.06	2,963,907.27	2,907,223.96
Recargos	25,046,005.00	1,621,456.00	1,986,200.00	2,102,300.00	1,445,120.00	2,718,811.00	1,875,900.00	2,003,156.00	2,641,962.95	2,446,930.05	2,594,437.00	1,746,532.00	1,863,200.00
SANCIONES	3,415,549.00	125,102.00	246,093.35	399,228.38	215,366.45	275,174.55	228,509.10	387,345.78	380,213.56	380,572.61	190,916.69	357,492.43	229,534.10
Gastos de ejecución impuesto predia	10,527,368.00	2,364,529.98	867,874.55	410,830.59	865,915.02	642,409.39	612,865.17	642,721.05	757,105.54	845,053.64	843,690.37	859,882.84	814,489.86
Multas de Impuesto Predial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Otros Impuestos	117,584,557.00	30,374,934.44	16,043,161.56	11,600,406.83	6,288,531.36	6,260,004.53	6,533,675.86	7,679,285.34	6,707,224.76	6,475,982.24	5,267,285.82	8,811,898.34	5,542,165.92
Adicional para el fomento turístico	117,584,557.00	30,374,934.44	16,043,161.56	11,600,406.83	6,288,531.36	6,260,004.53	6,533,675.86	7,679,285.34	6,707,224.76	6,475,982.24	5,267,285.82	8,811,898.34	5,542,165.92
Impuestos no Comprendidos en las Fra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Cuotas y Aportaciones de seguridad soc</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
CUOTAS Y APORTACIONES DE SEGURIDAD S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Contribuciones de mejoras</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
CONTRIBUCIONES DE MEJORAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Derechos</b>	<b>967,293,579.00</b>	<b>154,582,646.84</b>	<b>118,471,822.51</b>	<b>95,561,691.49</b>	<b>69,832,450.27</b>	<b>62,939,521.31</b>	<b>62,839,807.94</b>	<b>61,195,432.26</b>	<b>62,816,586.63</b>	<b>67,727,173.70</b>	<b>67,863,449.93</b>	<b>73,006,349.28</b>	<b>70,456,646.84</b>
Derechos por el uso, goce, aprovecha	27,371,615.00	2,281,242.00	2,243,231.00	2,257,252.00	2,254,777.00	2,544,710.00	2,408,852.00	2,194,630.00	2,091,000.00	2,220,785.00	2,501,630.00	2,470,200.00	1,903,306.00
Uso de la vía pública o de otros bi	27,371,615.00	2,281,242.00	2,243,231.00	2,257,252.00	2,254,777.00	2,544,710.00	2,408,852.00	2,194,630.00	2,091,000.00	2,220,785.00	2,501,630.00	2,470,200.00	1,903,306.00
Derechos por Prestacion de Servicios	934,790,922.00	151,898,684.84	115,831,161.51	92,803,469.49	67,187,917.27	59,776,711.31	60,038,455.94	58,616,602.26	60,276,986.63	65,072,688.70	64,900,205.93	70,153,797.28	68,234,240.84
Servicio de tránsito derechos por c	68,625,581.00	8,155,109.25	6,665,366.96	5,193,739.95	5,233,212.37	5,126,308.98	5,346,375.44	5,285,680.44	5,573,090.61	5,820,400.10	5,418,021.46	5,484,104.38	5,324,171.06
Del Registro Civil	14,485,905.00	1,993,508.28	966,770.74	849,079.61	501,419.73	578,855.32	474,920.81	974,013.83	1,127,993.88	1,333,908.15	1,161,948.57	2,111,630.02	2,411,856.06
Servicios en materia de Desarrollo	144,591,287.00	14,790,171.00	13,929,737.00	17,446,907.00	14,492,843.78	9,217,667.79	9,429,805.17	7,561,952.98	8,512,881.96	9,490,854.73	10,804,764.64	17,230,685.24	11,683,015.71
De las certificaciones	3,363,078.00	549,275.11	437,732.35	469,165.37	175,277.10	174,709.99	219,540.91	193,474.58	222,714.20	249,495.53	184,383.23	238,712.88	248,596.75
Alineamiento de predios, constancia	36,411,997.00	2,957,425.00	2,988,800.00	2,950,700.00	2,795,700.00	3,893,252.00	2,711,821.00	2,611,700.00	3,226,902.00	2,912,100.00	3,778,700.00	2,755,994.00	2,828,903.00
Licencias para funcionamiento de es	30,654,987.00	7,371,648.49	2,279,307.49	3,900,809.56	1,540,590.21	1,110,874.68	1,745,884.85	1,843,884.83	1,211,592.41	2,753,689.78	2,954,819.66	1,243,195.13	2,698,689.91



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Expedición de certificados de vecin	482,960.00	65,107.82	70,215.94	65,139.65	34,182.56	31,325.01	33,785.59	32,714.29	32,112.01	31,921.23	27,613.58	24,050.78	34,791.54
De los Servicios para Estacionamien	173,581.00	14,086.86	14,643.80	14,007.56	14,732.45	14,902.36	14,714.56	14,213.87	14,924.47	14,012.24	14,526.30	14,113.57	14,702.96
Anuncios	38,590,810.00	3,319,325.77	4,268,534.12	3,634,056.61	2,581,674.30	2,983,087.19	2,568,757.55	3,714,837.66	2,546,240.18	3,588,310.29	2,804,564.49	2,834,297.94	3,747,123.90
De los permisos para rutas de autob	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicio y mantenimiento de alumbr	172,545,745.00	15,898,918.64	16,951,431.51	15,088,117.21	14,272,112.15	13,199,033.30	13,625,085.81	13,390,780.19	13,775,156.40	14,165,268.62	13,334,234.71	14,387,060.42	14,458,546.04
Del servicio prestado por las autor	2,039,700.00	212,541.44	330,135.48	235,464.15	146,784.11	156,427.56	149,236.82	124,355.96	141,449.82	134,549.82	120,405.26	155,214.53	133,135.05
Servicio de recolección, transporta	193,110,433.00	69,212,541.44	39,136,198.56	13,824,971.00	9,661,356.11	7,746,232.43	8,223,742.70	7,559,774.80	8,721,823.99	7,699,993.29	7,026,651.00	7,785,245.76	6,511,901.92
Servicios en materia de ecología y	184,961,664.00	22,304,774.15	21,332,042.22	21,431,077.10	13,489,034.12	12,667,544.34	11,496,925.50	12,861,170.93	12,173,009.04	14,528,690.78	14,430,368.89	12,867,819.34	15,379,207.59
Servicios prestados en materia de p	42,105,891.00	4,801,229.70	6,317,533.79	7,419,339.95	2,114,939.37	2,717,108.68	3,711,767.64	2,178,416.12	2,792,663.57	2,119,240.78	2,651,813.69	2,833,859.30	2,447,978.41
De los Servicios que Presta la Unid	1,480.00	496.00	390.00	0.00	0.00	0.00	0.00	278.00	0.00	160.00	0.00	156.00	0.00
Servicios en materia de salubridad	68,636.00	26,042.95	3,495.56	11,640.72	2,487.12	3,804.45	2,657.12	2,671.74	2,845.48	3,914.25	3,481.63	2,946.25	2,648.73
Servicios que presta la dirección d	1,149,228.00	146,066.09	64,813.63	84,605.15	66,717.81	56,654.23	99,489.41	88,466.79	99,182.61	102,777.86	77,452.57	100,326.09	162,675.76
Permisos la Secretaria Municipal de	1,427,959.00	80,416.85	74,012.36	184,648.90	64,853.98	98,923.00	183,945.06	178,215.25	102,404.00	123,401.25	106,456.25	84,385.65	146,296.45
Otros Derechos	3,884,640.00	300,120.00	287,130.00	387,770.00	301,256.00	492,800.00	297,500.00	263,900.00	326,300.00	323,200.00	363,114.00	298,250.00	243,300.00
Otros no especificados	3,884,640.00	300,120.00	287,130.00	387,770.00	301,256.00	492,800.00	297,500.00	263,900.00	326,300.00	323,200.00	363,114.00	298,250.00	243,300.00
De los servicios para estacionamien	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Accesorios de Derechos	1,246,402.00	102,600.00	110,300.00	113,200.00	88,500.00	125,300.00	95,000.00	120,300.00	122,300.00	110,500.00	98,500.00	84,102.00	75,800.00
Recargos de Servicios de Recolectio	1,246,402.00	102,600.00	110,300.00	113,200.00	88,500.00	125,300.00	95,000.00	120,300.00	122,300.00	110,500.00	98,500.00	84,102.00	75,800.00
Gastos de Ejecucion Servicios de Re	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Derechos No Comprendidos en las Frac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Productos</b>	<b>22,830,855.00</b>	<b>1,890,415.00</b>	<b>1,643,978.00</b>	<b>2,057,006.00</b>	<b>1,773,587.00</b>	<b>1,697,241.00</b>	<b>1,412,619.00</b>	<b>1,941,510.00</b>	<b>1,691,030.00</b>	<b>2,053,821.00</b>	<b>1,822,389.00</b>	<b>2,294,661.00</b>	<b>2,552,598.00</b>
Productos derivados del uso y aprove	22,830,855.00	1,890,415.00	1,643,978.00	2,057,006.00	1,773,587.00	1,697,241.00	1,412,619.00	1,941,510.00	1,691,030.00	2,053,821.00	1,822,389.00	2,294,661.00	2,552,598.00
Venta o explotación de bienes muebl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIENES MOSTRENCOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERCADOS Y OTROS SITIOS	2,619,982.00	205,467.00	220,890.00	202,432.00	210,800.00	223,900.00	220,567.00	245,900.00	234,578.00	189,765.00	190,435.00	231,200.00	244,048.00
Arrendamiento, explotación o enajen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CREDITOS A FAVOR DEL MUNICIPIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VENTA DE OBJETOS RECOGIDOS POR EL D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Productos diversos	1,439,697.00	119,974.00	120,236.00	108,974.00	105,987.00	120,741.00	89,200.00	152,630.00	130,852.00	74,856.00	89,654.00	137,661.00	188,932.00
RENDIMIENTOS FINANCIEROS	18,771,176.00	1,564,974.00	1,302,852.00	1,745,600.00	1,456,800.00	1,352,600.00	1,102,852.00	1,542,980.00	1,325,600.00	1,789,200.00	1,542,300.00	1,925,800.00	2,119,618.00
Productos no comprendidos en las fra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Aprovechamientos</b>	<b>100,450,003.00</b>	<b>8,084,357.64</b>	<b>8,320,102.16</b>	<b>7,611,470.05</b>	<b>7,858,670.00</b>	<b>8,384,372.00</b>	<b>7,692,688.00</b>	<b>7,763,408.00</b>	<b>8,672,841.00</b>	<b>9,086,284.00</b>	<b>9,792,165.00</b>	<b>8,864,379.00</b>	<b>8,319,266.15</b>
Aprovechamientos tipo corriente	100,450,003.00	8,084,357.64	8,320,102.16	7,611,470.05	7,858,670.00	8,384,372.00	7,692,688.00	7,763,408.00	8,672,841.00	9,086,284.00	9,792,165.00	8,864,379.00	8,319,266.15
Multas	100,175,731.00	8,051,449.64	8,294,361.16	7,579,275.05	7,828,819.00	8,352,216.00	7,670,232.00	7,741,554.00	8,658,279.00	9,075,026.00	9,778,603.00	8,845,170.00	8,300,746.15
Otros aprovechamientos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GASTOS DE EJECUCION DE APROVECHAMIE	274,272.00	32,908.00	25,741.00	32,195.00	29,851.00	32,156.00	22,456.00	21,854.00	14,562.00	11,258.00	13,562.00	19,209.00	18,520.00



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Aprovechamientos patrimoniales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venta o explotación de bienes muebl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Accesorios de Aprovechamientos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gastos de Ejecución de Aprovechamie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aprovechamientos no Comprendidos en	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Ingresos por ventas de bienes y servic</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Participaciones y Aportaciones</b>	<b>1,644,171,114.00</b>	<b>131,965,650.16</b>	<b>161,574,941.66</b>	<b>149,444,792.37</b>	<b>158,920,721.46</b>	<b>121,845,411.77</b>	<b>120,530,479.75</b>	<b>133,904,364.52</b>	<b>136,406,211.75</b>	<b>138,807,113.02</b>	<b>133,639,529.86</b>	<b>127,853,156.98</b>	<b>129,278,740.70</b>
Participaciones	773,390,999.00	52,935,814.64	83,345,539.58	74,170,380.66	86,244,397.62	49,231,128.92	46,590,558.84	60,715,782.90	63,461,456.73	63,373,455.70	61,076,941.08	64,399,244.86	67,846,297.47
Fondo General de Participaciones	490,237,848.00	33,870,178.71	55,541,878.43	34,548,633.28	54,100,381.59	33,879,860.73	29,769,619.50	45,937,709.98	42,869,338.40	40,612,291.89	37,748,872.51	36,668,900.54	44,690,182.44
Fondo de Fiscalización	36,241,279.00	5,176,193.13	1,116,862.36	1,116,690.74	12,021,372.70	1,130,747.55	1,162,947.70	1,142,127.06	3,764,839.36	1,132,982.46	3,899,160.48	3,479,305.69	1,098,049.77
Fondo de Fomento Municipal	131,761,413.00	9,341,303.86	12,939,891.93	9,523,149.15	12,951,035.98	9,477,075.89	10,147,578.49	11,078,435.40	11,318,209.28	11,185,369.79	10,720,109.22	11,131,863.85	11,947,390.16
Fondo de Impuesto Especial Sobre la	17,486,131.00	1,454,143.34	2,731,258.45	1,445,787.41	1,321,331.57	1,377,922.54	687,251.19	952,784.53	1,309,765.98	1,391,562.08	1,806,059.71	1,506,398.98	1,501,865.22
Impuesto sobre la Tenencia y Uso de	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impuesto sobre Automóviles Nuevos (	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondo compensatorio del ISAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impuesto a la gasolina y diesel	26,807,914.00	2,813,015.08	2,865,078.33	2,734,894.55	2,610,282.04	2,914,104.43	1,524,107.72	1,162,557.10	1,512,976.32	2,089,210.05	2,000,667.50	2,225,277.49	2,355,743.39
0.136 de la recaudación Federal Par	6,711,286.00	280,980.52	0.00	1,615,877.84	701,905.91	451,417.78	429,550.56	442,168.83	668,360.31	549,392.51	513,483.25	546,242.37	511,906.12
Fondo de Impuesto sobre la renta (F	64,145,128.00	0.00	8,150,570.08	23,185,347.69	2,538,087.83	0.00	2,869,503.68	0.00	2,017,967.08	6,412,646.92	4,388,588.41	8,841,255.94	5,741,160.37
Aportaciones	686,188,583.00	59,017,739.16	59,017,739.16	59,017,739.16	59,017,739.16	59,017,739.16	59,017,739.16	59,017,739.16	59,017,739.16	59,017,739.16	59,017,739.16	48,005,597.16	48,005,594.24
Fondo de aportaciones para la Infra	110,121,420.00	11,012,142.00	11,012,142.00	11,012,142.00	11,012,142.00	11,012,142.00	11,012,142.00	11,012,142.00	11,012,142.00	11,012,142.00	11,012,142.00	0.00	0.00
Fondo de aportaciones para el forta	576,067,163.00	48,005,597.16	48,005,597.16	48,005,597.16	48,005,597.16	48,005,597.16	48,005,597.16	48,005,597.16	48,005,597.16	48,005,597.16	48,005,597.16	48,005,597.16	48,005,594.24
CONVENIOS	244,808.00	20,600.00	17,457.00	18,455.00	22,345.00	21,478.00	21,567.00	20,890.00	20,344.00	20,342.00	21,900.00	20,800.00	18,630.00
Fondo para la Vigilancia, Administr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Derechos por acceso a Museos y Zona	244,808.00	20,600.00	17,457.00	18,455.00	22,345.00	21,478.00	21,567.00	20,890.00	20,344.00	20,342.00	21,900.00	20,800.00	18,630.00
INCENTIVOS DE LA COLABORACIÓN FISCAL	184,346,724.00	19,991,496.36	19,194,205.92	16,238,217.55	13,636,239.68	13,575,065.69	14,900,614.75	14,149,952.46	13,906,671.86	16,395,576.16	13,522,949.62	15,427,514.96	13,408,218.99
Incentivos por la administración de	129,381,473.00	10,781,786.00	10,703,998.00	10,252,356.00	10,822,926.00	8,641,108.00	12,416,868.00	9,991,554.00	11,081,243.00	12,052,191.00	11,048,543.00	10,917,776.00	10,671,124.00
Incentivos por la Inspección y Vigi	5,830,428.00	516,868.00	366,900.00	358,887.00	490,338.00	408,345.00	704,445.00	481,625.00	476,188.00	368,516.00	370,243.00	712,200.00	575,873.00
Impuesto sobre la tenencia y uso de	4,960.00	962.42	1,438.15	374.40	1,071.96	0.00	0.00	94.67	34.42	221.82	356.40	159.29	246.47
Impuesto sobre automoviles nuevos (	8,496,136.00	1,640,174.25	1,239,111.54	936,379.56	560,033.64	944,731.81	126,551.65	150,799.41	884,483.18	458,611.88	578,932.70	415,103.66	561,222.72
FONDO COMPENSATORIO DEL ISAN	3,229,498.00	263,318.46	266,127.74	266,127.74	270,228.98	270,228.98	270,228.98	270,539.51	270,539.51	270,539.51	270,539.51	270,539.57	270,539.51
ISR DE BIENES INMUEBLES	3,759,930.00	313,327.50	313,327.50	313,327.50	313,327.50	313,327.50	313,327.50	313,327.50	313,327.50	313,327.50	313,327.50	313,327.50	313,327.50
FONDO PARA LA VIGILANCIA, ADMINISTR	33,644,299.00	6,475,059.73	6,303,302.99	4,110,765.35	1,178,313.60	2,997,324.40	1,069,193.62	2,942,012.37	880,856.25	2,932,168.45	941,007.51	2,798,408.94	1,015,885.79
<b>Transferencias Asignaciones Subsidios</b>	<b>8,649,334.00</b>	<b>755,100.00</b>	<b>570,460.00</b>	<b>741,520.00</b>	<b>689,200.00</b>	<b>500,203.00</b>	<b>489,789.00</b>	<b>523,963.00</b>	<b>700,325.00</b>	<b>995,623.00</b>	<b>941,200.00</b>	<b>900,630.00</b>	<b>841,321.00</b>
Transferencias y asignaciones	8,649,334.00	755,100.00	570,460.00	741,520.00	689,200.00	500,203.00	489,789.00	523,963.00	700,325.00	995,623.00	941,200.00	900,630.00	841,321.00
Del Gobierno del Estado	8,649,334.00	755,100.00	570,460.00	741,520.00	689,200.00	500,203.00	489,789.00	523,963.00	700,325.00	995,623.00	941,200.00	900,630.00	841,321.00
<b>Totales</b>	<b>4,010,395,121.00</b>	<b>814,318,752.49</b>	<b>370,308,063.91</b>	<b>334,552,643.38</b>	<b>300,434,358.61</b>	<b>258,417,729.30</b>	<b>260,197,425.57</b>	<b>277,667,792.34</b>	<b>277,744,318.79</b>	<b>288,055,935.44</b>	<b>282,094,311.02</b>	<b>272,912,377.88</b>	<b>273,691,412.27</b>