

Formato 7 d) Resultados de Egresos – LDF

| Municipio de Benito Juárez<br>Resultados de Egresos - LDF<br>(PESOS) |                         |                         |                         |                         |
|----------------------------------------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Concepto (b)                                                         | 2022                    | 2023                    | 2024                    | 2025                    |
| <b>1. Gasto No Etiquetado<br/>(1=A+B+C+D+E+F+G+H+I)</b>              | <b>4,085,662,862.09</b> | <b>4,834,722,080.14</b> | <b>5,730,089,531.16</b> | <b>7,513,808,789.88</b> |
| A. Servicios Personales                                              | 1,818,278,874.67        | 1,946,562,659.96        | 2,281,009,561.87        | 2,520,242,670.24        |
| B. Materiales y Suministros                                          | 178,521,853.06          | 207,776,027.29          | 203,220,357.78          | 273,692,032.22          |
| C. Servicios Generales                                               | 1,157,574,054.28        | 1,200,013,769.05        | 1,377,962,311.12        | 1,696,930,975.54        |
| D. Transferencias, Asignaciones,<br>Subsidios y Otras Ayudas         | 885,422,903.37          | 1,194,974,363.01        | 1,524,400,286.96        | 2,170,801,438.94        |
| E. Bienes Muebles, Inmuebles e<br>Intangibles                        | 34,856,167.35           | 143,969,363.25          | 109,360,935.76          | 114,670,684.64          |
| F. Inversión Pública                                                 | 0.00                    | 122,075,146.40          | 190,951,184.47          | 627,716,702.34          |
| G. Inversiones Financieras y Otras<br>Provisiones                    | 3935031.19              | 2,934,000.00            | 14,708,190.00           | 80,431,588.00           |
| H. Participaciones y Aportaciones                                    | 0                       | 0                       | 0.00                    | 0.00                    |
| I. Deuda Pública                                                     | 7,073,978.17            | 16,416,751.18           | 28,476,703.20           | 29,322,697.96           |
| <b>2. Gasto Etiquetado<br/>(2=A+B+C+D+E+F+G+H+I)</b>                 | <b>1,019,648,866.78</b> | <b>1,096,970,577.74</b> | <b>1,131,200,656.40</b> | <b>1,179,136,133.00</b> |
| A. Servicios Personales                                              | 571,386,154.94          | 580,641,679.35          | 629,056,236.76          | 654,429,393.56          |
| B. Materiales y Suministros                                          | 7,643,723.95            | 3,171,345.44            | 0.00                    | 21,078,834.62           |
| C. Servicios Generales                                               | 70,122,446.28           | 1,248,624.00            | 2,633,600.05            | 6,999,997.54            |
| D. Transferencias, Asignaciones,<br>Subsidios y Otras Ayudas         | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| E. Bienes Muebles, Inmuebles e<br>Intangibles                        | 13,034,915.89           | 7,416,456.69            | 0.00                    | 14,684,824.35           |
| F. Inversión Pública                                                 | 257,911,625.72          | 385,842,472.26          | 387,269,689.53          | 392,870,172.46          |
| G. Inversiones Financieras y Otras<br>Provisiones                    | 0                       | 0                       | 0.00                    | 0.00                    |
| H. Participaciones y Aportaciones                                    | 0                       | 0                       | 0.00                    | 0.00                    |
| I. Deuda Pública                                                     | 99,550,000.00           | 118,650,000.00          | 112,241,130.06          | 89,072,910.47           |
| <b>3. Total del Resultado de Egresos (3 = 1<br/>+ 2)</b>             | <b>5,105,311,728.87</b> | <b>5,931,692,657.88</b> | <b>6,861,290,187.56</b> | <b>8,692,944,922.88</b> |