



**MUNICIPIO DE BENITO JUAREZ**  
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
Clasificación Administrativa  
Del 1 de Enero al 30 de Junio de 2017  
(PESOS)

Concepto	Egresos					Subejercicio (e)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado</b>	<b>2,533,559,151.55</b>	<b>65,480,601.75</b>	<b>2,599,039,753.30</b>	<b>1,042,824,108.98</b>	<b>892,157,698.35</b>	<b>1,556,215,644.32</b>
<b>(I=A+B+C+D+E+F+G+H)</b>						
A. CABILDO	39,848,800.00	7,949,396.74	47,798,196.74	22,096,066.89	20,467,632.43	25,702,129.85
B. PRESIDENCIA MUNICIPAL	205,648,638.00	11,973,862.89	217,622,500.89	97,249,470.11	77,407,966.88	120,373,030.78
C. SECRETARÍA GENERAL	117,958,889.00	6,042,029.79	124,000,918.79	45,088,169.77	38,915,759.78	78,912,749.02
D. TESORERÍA MUNICIPAL	214,867,662.55	26,926,777.82	241,794,440.37	117,423,551.66	107,243,823.24	124,370,888.71
E. OFICIALÍA MAYOR	442,273,306.00	4,408,026.86	446,681,332.86	179,290,264.69	138,351,656.05	267,391,068.17
F. CONTRALORÍA MUNICIPAL	20,115,398.00	1,050,505.22	21,165,903.22	9,325,645.66	8,723,158.41	11,840,257.56
G. SECRETARÍA MUNICIPAL DE SEGURIDAD PÚBLICA Y TRÁNSITO	274,381,927.00	23,996,025.21	298,377,952.21	114,452,138.52	98,579,012.40	183,925,813.69
H. SECRETARÍA MUNICIPAL DE OBRAS PÚBLICAS Y SERVICIOS	562,560,744.00	- 31,427,597.13	531,133,146.87	176,519,720.56	145,089,296.91	354,613,426.31
I. SECRETARÍA MUNICIPAL DE ECOLOGÍA Y DESARROLLO URBANO	42,606,897.00	1,196,571.01	43,803,468.01	19,305,894.68	17,235,122.96	24,497,573.33
J. SECRETARÍA MUNICIPAL DE DESARROLLO SOCIAL Y ECONÓMICO	152,465,738.00	2,264,291.32	154,730,029.32	22,928,289.41	19,758,664.99	131,801,739.91
K. SISTEMA DIF DEL MUNICIPIO DE BENITO JUÁREZ	89,095,627.00	4,209,285.37	93,304,912.37	42,966,110.76	38,310,238.94	50,338,801.61
L. INSTITUTO MUNICIPAL DE LA MUJER	9,273,439.00	270,000.00	9,543,439.00	3,359,808.93	3,083,361.69	6,183,630.07
M INSTITUTO DE LA CULTURA Y LAS ARTES	17,914,952.00	6,998,316.60	24,913,268.60	20,397,974.02	14,728,311.86	4,515,294.58
N. INSTITUTO MUNICIPAL DE DESARROLLO ADMINISTRATIVO E INNOVACIÓN- IMDAI	8,311,402.00	- 529,967.42	7,781,434.58	3,525,398.67	3,280,741.73	4,256,035.91
Ñ. INSTITUTO MUNICIPAL DEL DEPORTE	50,664,501.00	148,177.47	50,812,678.47	24,163,649.87	20,420,657.54	26,649,028.60
O. INSTITUTO DE PLANEACIÓN PARA EL DESARROLLO URBANO-IMPLAN	9,043,281.00	4,900.00	9,048,181.00	3,923,967.28	3,795,657.54	5,124,213.72
P. SOLUCIÓN INTEGRAL DE RESIDUOS SÓLIDOS CANCÚN-SIRESOL	260,527,950.00	-	260,527,950.00	130,263,972.50	126,663,972.50	130,263,977.50
Q. ASOCIACIÓN DE FÚTBOL PIONEROS, A.C.	16,000,000.00	-	16,000,000.00	10,544,015.00	10,102,662.50	5,455,985.00
<b>II. Gasto Etiquetado</b>	<b>575,146,065.00</b>	<b>237,983,307.73</b>	<b>813,129,372.73</b>	<b>269,358,260.10</b>	<b>248,916,321.20</b>	<b>543,771,112.63</b>
<b>(II=A+B+C+D+E+F+G+H)</b>						
A. PRESIDENCIA MUNICIPAL	3,578,566.00	- 1,886,432.10	1,692,133.90	1,069,090.05	1,069,090.05	623,043.85
B. SECRETARÍA GENERAL	38,472,092.00	-	38,472,092.00	14,133,756.04	12,750,316.12	24,338,335.96
C. TESORERÍA MUNICIPAL	161,374,295.00	11,878,754.21	173,253,049.21	86,205,124.84	83,716,050.83	87,047,924.37
D. CONTRALORÍA MUNICIPAL	-	1,397,581.00	1,397,581.00	-	-	1,397,581.00
E. SECRETARÍA MUNICIPAL DE SEGURIDAD PÚBLICA Y TRÁNSITO	202,441,923.00	83,517,926.14	285,959,849.14	123,176,214.29	113,067,322.43	162,783,634.85
F. SECRETARÍA MUNICIPAL DE OBRAS PÚBLICAS Y SERVICIOS	169,279,189.00	143,075,478.48	312,354,667.48	44,774,074.88	38,313,541.77	267,580,592.60
<b>III. Total de Egresos (III = I + II)</b>	<b>3,108,705,216.55</b>	<b>303,463,909.48</b>	<b>3,412,169,126.03</b>	<b>1,312,182,369.08</b>	<b>1,141,074,019.55</b>	<b>2,099,986,756.95</b>