



**MUNICIPIO DE BENITO JUÁREZ**  
**PALACIO MUNICIPAL, AV. TULUM NO. 5 SM. 5**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**

**Clasificación Administrativa**  
**Del 01 de enero Al 30 de Septiembre de 2024**

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Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones /	Modificado	Devengado	Pagado	
<b>Gasto No Etiquetado</b>	<b>5,316,103,810.00</b>	<b>166,145,607.29</b>	<b>5,482,249,417.29</b>	<b>4,142,607,274.30</b>	<b>3,707,942,627.19</b>	<b>1,339,642,142.99</b>
10000 - CABILDO	101,580,852.00	-1,077,384.58	100,503,467.42	69,825,525.42	66,967,074.18	30,677,942.00
20000 - PRESIDENCIA MUNICIPAL	274,203,651.00	25,599,895.06	299,803,546.06	221,580,254.06	188,443,077.49	78,223,292.00
30000 - SECRETARÍA GENERAL DEL AYUNTAMIENTO	169,592,817.00	128,838,987.19	298,431,804.19	245,071,738.19	212,443,060.62	53,360,066.00
40000 - TESORERÍA MUNICIPAL	568,598,192.00	-36,133,217.89	532,464,974.11	415,021,763.68	392,916,554.50	117,443,210.43
50000 - OFICIALÍA MAYOR	439,569,758.00	14,507,174.39	454,076,932.39	330,292,279.39	295,644,243.68	123,784,653.00
60000 - CONTRALORÍA MUNICIPAL	48,234,157.00	8,714,037.77	56,948,194.77	42,071,827.55	38,107,838.91	14,876,367.22
70601 - GRUPO ESPECIALIZADO EN ATENCIÓN A LA VIO	0.00	0.00	0.00	0.00	0.00	0.00
80000 - OBRAS PÚBLICAS Y SERVICIOS	1,855,181,706.00	-28,630,985.19	1,826,550,720.81	1,257,911,646.57	1,178,017,799.73	568,639,074.24
80309 - DIRECCIÓN OPERATIVA	0.00	0.00	0.00	0.00	0.00	0.00
90000 - ECOLOGÍA Y DESARROLLO URBANO	107,197,970.00	16,911,233.25	124,109,203.25	93,671,855.25	80,627,883.22	30,437,348.00
100000 - DESARROLLO SOCIAL Y ECONÓMICO	94,197,889.00	13,962,686.00	108,160,575.00	71,887,505.90	33,357,081.18	36,273,069.10
110000 - SISTEMA DIF DEL MUNICIPIO DE BENITO JUÁ	95,100,080.00	-2,805,197.09	92,294,882.91	48,787,884.91	46,809,574.20	43,506,998.00
120000 - INSTITUTO MUNICIPAL DEL DEPORTE	44,529,887.00	670,193.77	45,200,080.77	35,266,907.77	33,887,050.94	9,933,173.00
130000 - INSTITUTO DE PLANEACIÓN PARA EL DESARRO	7,877,161.00	654,890.23	8,532,051.23	6,210,752.23	6,008,926.97	2,321,299.00
140000 - INSTITUTO MUNICIPAL DE LA CULTURA Y LAS	45,310,085.00	7,639,579.30	52,949,664.30	43,477,499.30	41,436,705.58	9,472,165.00
150000 - INSTITUTO MUNICIPAL DE LA MUJER	22,495,273.00	2,634,513.41	25,129,786.41	18,119,261.41	17,963,107.42	7,010,525.00
160000 - INSTITUTO MUNICIPAL DE DESARROLLO ADMIN	16,435,296.00	464,268.01	16,899,564.01	12,114,651.01	11,470,602.76	4,784,913.00
170000 - SOLUCION INTEGRAL DE RESIDUOS SOLIDOS (	707,922,390.00	9,607,431.95	717,529,821.95	656,584,167.95	595,844,758.14	60,945,654.00
180000 - ASOCIACION DE FUTBOL PIONEROS A.C.	15,000,000.00	4,374,114.44	19,374,114.44	15,564,293.44	15,564,293.44	3,809,821.00
190000 - INSTITUTO MUNICIPAL DE LA JUVENTUD	3,500,000.00	0.00	3,500,000.00	2,780,829.00	2,780,829.00	719,171.00
200000 - OPABIEM	0.00	0.00	0.00	0.00	0.00	0.00
210000 - RADIO CULTURAL AYUNTAMIENTO	18,052,632.00	375,287.26	18,427,919.26	13,233,396.26	11,701,801.41	5,194,523.00
220000 - INSTITUTO MUNICIPAL CONTRA LAS ADICCION	9,200,000.00	6,890,101.00	16,090,101.00	14,275,369.00	13,993,730.77	1,814,732.00
230000 - SECRETARÍA MUNICIPAL DE TURISMO	18,288,630.00	13,126,726.44	31,415,356.44	26,675,211.44	21,800,830.23	4,740,145.00
<b>Gasto Etiquetado</b>	<b>1,152,005,957.00</b>	<b>-99,025,368.52</b>	<b>1,052,980,588.48</b>	<b>600,281,647.94</b>	<b>564,871,947.73</b>	<b>452,698,940.54</b>
10000 - CABILDO	0.00	0.00	0.00	0.00	0.00	0.00
20000 - PRESIDENCIA MUNICIPAL	12,526,133.00	-94,815.21	12,431,317.79	11,210,792.79	10,610,304.69	1,220,525.00



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Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones /	Modificado	Devengado	Pagado	
30000 - SECRETARÍA GENERAL DEL AYUNTAMIENTO	57,810,661.00	1,122,838.74	58,933,499.74	44,577,529.74	41,832,483.75	14,355,970.00
40000 - TESORERÍA MUNICIPAL	265,231,883.00	4,038,000.96	269,269,883.96	171,777,227.32	166,396,247.74	97,492,656.64
50000 - OFICIALÍA MAYOR	13,147,375.00	-575,420.79	12,571,954.21	11,380,678.21	10,519,593.24	1,191,276.00
60000 - CONTRALORÍA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
70601 - GRUPO ESPECIALIZADO EN ATENCIÓN A LA VIO	0.00	0.00	0.00	0.00	0.00	0.00
80000 - OBRAS PÚBLICAS Y SERVICIOS	416,942,971.00	-111,427,533.13	305,515,437.87	55,503,463.97	45,137,702.41	250,011,973.90
80309 - DIRECCIÓN OPERATIVA	0.00	0.00	0.00	0.00	0.00	0.00
90000 - ECOLOGÍA Y DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00
100000 - DESARROLLO SOCIAL Y ECONÓMICO	43,467,419.00	-995,076.53	42,472,342.47	38,266,125.47	36,346,287.45	4,206,217.00
110000 - SISTEMA DIF DEL MUNICIPIO DE BENITO JUÁ	58,362,624.00	10,081,700.20	68,444,324.20	65,258,561.20	61,284,058.72	3,185,763.00
120000 - INSTITUTO MUNICIPAL DEL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
130000 - INSTITUTO DE PLANEACIÓN PARA EL DESARRO	0.00	0.00	0.00	0.00	0.00	0.00
140000 - INSTITUTO MUNICIPAL DE LA CULTURA Y LAS	0.00	0.00	0.00	0.00	0.00	0.00
150000 - INSTITUTO MUNICIPAL DE LA MUJER	13,458,445.00	-657,530.46	12,800,914.54	11,478,363.54	11,315,985.68	1,322,551.00
160000 - INSTITUTO MUNICIPAL DE DESARROLLO ADMIN	0.00	0.00	0.00	0.00	0.00	0.00
170000 - SOLUCION INTEGRAL DE RESIDUOS SOLIDOS (	0.00	0.00	0.00	0.00	0.00	0.00
180000 - ASOCIACION DE FUTBOL PIONEROS A.C.	0.00	0.00	0.00	0.00	0.00	0.00
190000 - INSTITUTO MUNICIPAL DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
200000 - OPABIEM	0.00	0.00	0.00	0.00	0.00	0.00
210000 - RADIO CULTURAL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
220000 - INSTITUTO MUNICIPAL CONTRA LAS ADICCION	0.00	0.00	0.00	0.00	0.00	0.00
230000 - SECRETARÍA MUNICIPAL DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total de Egresos</b>	<b>6,468,109,767.00</b>	<b>67,120,238.77</b>	<b>6,535,230,005.77</b>	<b>4,742,888,922.24</b>	<b>4,272,814,574.92</b>	<b>1,792,341,083.53</b>

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR