



**MUNICIPIO DE BENITO JUÁREZ**  
**PALACIO MUNICIPAL, AV. TULUM NO. 5 SM. 5**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación por Objeto del Gasto (Capítulo y Concepto)**  
**Del 1 de enero al 31 de Marzo de 2023**

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
Gasto No Etiquetado	4,551,188,421.00	-100,765,075.50	4,450,423,345.50	1,017,798,544.94	844,560,717.46	3,432,624,800.56
SERVICIOS PERSONALES	1,580,008,858.00	60,436,585.49	1,640,445,443.49	417,822,474.19	375,191,505.49	1,222,622,969.30
	310,222,474.00	5,112,632.29	315,335,106.29	86,340,905.29	78,127,159.46	228,994,201.00
	145,741,723.00	9,206,528.61	154,948,251.61	46,651,531.61	44,991,365.41	108,296,720.00
	439,201,307.00	9,286,635.41	448,487,942.41	82,809,832.41	73,162,344.48	365,678,110.00
	253,174,497.00	4,092,909.61	257,267,406.61	60,863,430.61	50,594,656.41	196,403,976.00
	413,655,589.00	34,616,075.41	448,271,664.41	138,214,693.11	125,748,051.72	310,056,971.30
	7,722,811.00	-2,067,900.00	5,654,911.00	0.00	0.00	5,654,911.00
	10,290,457.00	189,704.16	10,480,161.16	2,942,081.16	2,567,928.01	7,538,080.00
MATERIALES Y SUMINISTROS	196,458,876.00	-15,216,687.46	181,242,188.54	25,886,900.46	18,999,748.10	155,355,288.08
	18,844,327.00	-2,523,251.17	16,321,075.83	1,875,880.83	1,875,812.91	14,445,195.00
	11,588,250.00	-554,100.48	11,034,149.52	1,019,543.54	147,373.62	10,014,605.98
	57,000.00	-50,000.00	7,000.00	0.00	0.00	7,000.00
	16,782,861.00	-2,611,998.69	14,170,862.31	936,890.05	936,890.05	13,233,972.26
	2,357,873.00	-408,011.00	1,949,862.00	0.00	0.00	1,949,862.00
	104,769,251.00	-4,818,781.43	99,950,469.57	21,037,852.08	15,022,968.81	78,912,617.49
	25,153,683.00	-1,808,582.21	23,345,100.79	53,895.59	53,864.34	23,291,205.20
	3,122,000.00	0.00	3,122,000.00	0.00	0.00	3,122,000.00
	13,783,631.00	-2,441,962.48	11,341,668.52	962,838.37	962,838.37	10,378,830.15









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	Aprobado (d)	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
Gasto Etiquetado	1,080,827,675.00	-34,012,927.45	1,046,814,747.55	160,163,556.55	142,198,390.07	886,651,191.00
SERVICIOS PERSONALES	543,423,357.00	8,929,375.97	552,352,732.97	138,666,283.97	120,701,117.49	413,686,449.00
	165,336,106.00	2,442,774.65	167,778,880.65	43,238,741.65	37,526,795.90	124,540,139.00
	28,616,334.00	1,449,727.54	30,066,061.54	8,505,812.54	8,256,349.97	21,560,249.00
	138,775,157.00	900,968.69	139,676,125.69	31,146,180.69	26,274,357.23	108,529,945.00
	0.00	0.00	0.00	0.00	0.00	0.00
	204,084,984.00	4,735,875.93	208,820,859.93	54,722,834.93	47,788,258.68	154,098,025.00
	2,703,044.00	-675,762.00	2,027,282.00	0.00	0.00	2,027,282.00
	3,907,732.00	75,791.16	3,983,523.16	1,052,714.16	855,355.71	2,930,809.00
MATERIALES Y SUMINISTROS	3,206,953.00	-640,000.00	2,566,953.00	0.00	0.00	2,566,953.00
	2,000,000.00	-400,000.00	1,600,000.00	0.00	0.00	1,600,000.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	1,206,953.00	-240,000.00	966,953.00	0.00	0.00	966,953.00











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Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
Total de Egresos	5,632,016,096.00	-134,778,002.95	5,497,238,093.05	1,177,962,101.49	986,759,107.53	4,319,275,991.56

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON  
RESPONSABILIDAD DEL EMISOR