MUNICIPIO DE BENITO JUÁREZ
PALACIO MUNICIPAL, AV. TULUM NO. 5 SM. 5
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación por Objeto del Gasto (Capítulo y Concepto)
Del 1 de enero al 30 de Septiembre de 2019

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
Gasto No Etiquetado	3,307,239,544.00	**326,982,444.68**	**3,634,221,988.68**	**2,458,037,011.15**	**2,280,203,986.11**	**1,176,184,977.53**
SERVICIOS PERSONALES	1,319,194,673.00	207,667,270.99	1,526,861,943.99	1,032,263,147.62	899,985,699.84	494,598,796.37
	299,253,567.00	9,284,662.96	308,538,229.96	226,242,969.52	202,895,500.78	82,295,260.44
	49,081,370.00	11,068,308.18	60,149,678.18	44,246,341.20	42,581,443.59	15,903,336.98
	292,497,178.00	81,503,825.63	374,001,003.63	213,684,077.33	188,441,676.62	160,316,926.30
	158,840,745.00	66,063,907.43	224,904,652.43	156,076,177.33	112,490,212.93	68,828,475.10
	507,643,636.00	39,054,227.71	546,697,863.71	382,995,427.54	345,730,110.53	163,702,436.17
	0.00	0.00	0.00	0.00	0.00	0.00
	11,878,177.00	692,339.08	12,570,516.08	9,018,154.70	7,846,755.39	3,552,361.38
MATERIALES Y SUMINISTROS	282,698,639.00	-77,547,194.55	205,151,444.45	128,064,010.83	97,846,413.21	77,087,433.62
	47,825,633.63	-23,520,560.25	24,305,073.38	8,545,712.48	7,734,879.95	15,759,360.90
	14,412,444.00	-2,269,418.36	12,143,025.64	5,079,332.42	3,880,284.73	7,063,693.22
	0.00	83.00	83.00	0.00	0.00	83.00
	46,402,153.00	3,480,640.56	49,882,793.56	34,449,673.83	11,405,821.85	15,433,119.73
	1,633,550.00	-602,394.72	1,031,155.28	764,971.14	531,760.56	266,184.14
	105,971,844.33	-810,492.60	105,161,351.73	73,402,034.31	69,298,626.44	31,759,317.42
	25,550,106.24	-22,200,808.43	3,349,297.81	1,765,917.31	1,469,008.35	1,583,380.50
	34,000,000.00	-33,999,700.00	300.00	0.00	0.00	300.00
	6,902,907.80	2,375,456.25	9,278,364.05	4,056,369.34	3,526,031.33	5,221,994.71

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
SERVICIOS GENERALES	871,341,552.00	106,108,963.97	977,450,515.97	599,962,165.39	586,637,936.78	377,488,350.58
	140,097,296.40	25,546,493.99	165,643,790.39	110,040,680.01	110,012,110.56	55,603,110.38
	165,845,891.34	73,850,970.70	239,696,862.04	142,794,178.05	137,260,757.64	96,902,683.99
	151,776,471.00	-2,662,933.66	149,113,537.34	75,280,025.89	71,868,111.11	73,833,511.45
	29,796,221.00	12,853,895.32	42,650,116.32	23,402,597.13	22,965,166.06	19,247,519.19
	196,963,198.60	-45,052,327.83	151,910,870.77	111,027,594.92	109,690,540.11	40,883,275.85
	119,916,192.00	2,474,596.48	122,390,788.48	83,125,949.77	83,085,949.77	39,264,838.71
	9,435,922.66	-5,922,932.37	3,512,990.29	1,583,004.70	1,561,119.70	1,929,985.59
	2,807,349.00	-1,757,739.52	1,049,609.48	482,344.58	473,528.58	567,264.90
	54,703,010.00	46,778,940.86	101,481,950.86	52,225,790.34	49,720,653.25	49,256,160.52
TRANSFERENCIAS, ASIG, SUBSIDIOS Y OTR	636,771,245.00	175,376,263.90	812,147,508.90	633,794,779.41	632,396,015.02	178,352,729.49
	531,046,804.00	33,092,039.68	564,138,843.68	423,135,486.70	422,297,952.58	141,003,356.98
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	133,507,825.79	133,507,825.79	133,508,486.00	133,508,486.00	-660.21
	80,211,000.00	5,680,335.73	85,891,335.73	56,471,518.80	56,152,167.09	29,419,816.93
	25,513,441.00	3,096,062.70	28,609,503.70	20,679,287.91	20,437,409.35	7,930,215.79
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	30,000,000.00	1,816,669.57	31,816,669.57	9,375,413.99	8,760,427.35	22,441,255.58
	30,000,000.00	-25,043,713.90	4,956,286.10	1,684,342.52	1,452,870.01	3,271,943.58
	0.00	585,409.54	585,409.54	110,150.12	110,150.12	475,259.42
	0.00	366,800.37	366,800.37	0.00	0.00	366,800.37
	0.00	12,558,616.07	12,558,616.07	2,558,616.07	2,558,616.07	10,000,000.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	5,696,726.77	5,696,726.77	1,166,871.08	783,356.95	4,529,855.69
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	7,652,830.72	7,652,830.72	3,855,434.20	3,855,434.20	3,797,396.52
INVERSIÓN PÚBLICA	0.00	18,612,656.33	18,612,656.33	0.00	0.00	18,612,656.33
	0.00	15,000,000.00	15,000,000.00	0.00	0.00	15,000,000.00
	0.00	3,612,656.33	3,612,656.33	0.00	0.00	3,612,656.33
	0.00	0.00	0.00	0.00	0.00	0.00
INVERSIONES FINANCIERAS Y OTRAS PROV	20,000,000.00	-20,000,000.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	20,000,000.00	-20,000,000.00	0.00	0.00	0.00	0.00
PARTICIPACIONES Y APORTACIONES	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
DEUDA PÚBLICA	147,233,435.00	-85,052,185.53	62,181,249.47	54,577,493.91	54,577,493.91	7,603,755.56
	21,597,741.00	2,919,791.30	24,517,532.30	20,537,210.59	20,537,210.59	3,980,321.71
	31,675,401.00	5,988,316.17	37,663,717.17	34,040,283.32	34,040,283.32	3,623,433.85
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	93,960,293.00	-93,960,293.00	0.00	0.00	0.00	0.00

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
Gasto Etiquetado	**700,302,829.00**	**35,369,341.33**	**735,672,170.33**	**339,256,993.20**	**285,154,207.50**	**396,415,177.13**
SERVICIOS PERSONALES	325,375,093.00	-24,208,982.98	301,166,110.02	221,988,968.47	201,548,567.87	79,177,141.55
	96,347,250.00	-6,094,879.16	90,252,370.84	68,142,564.78	62,371,168.71	22,109,806.06
	40,343,537.00	5,693,477.48	46,037,014.48	31,152,601.64	29,267,937.58	14,884,412.84
	68,761,352.00	-18,442,679.48	50,318,672.52	34,807,269.67	31,830,706.51	15,511,402.85
	0.00	0.00	0.00	0.00	0.00	0.00
	119,922,954.00	-5,364,901.82	114,558,052.18	87,886,532.38	78,078,755.07	26,671,519.80
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
MATERIALES Y SUMINISTROS	13,064,002.00	1,389,970.31	14,453,972.31	938,428.66	894,669.69	13,515,543.65
	1,154,076.06	-554,603.55	599,472.51	105,942.54	105,942.54	493,529.97
	0.00	2,006.50	2,006.50	1,348.50	1,348.50	658.00
	0.00	0.00	0.00	0.00	0.00	0.00
	10,090,944.00	-9,651,425.66	439,518.34	12,989.36	12,989.36	426,528.98
	105,541.24	-105,541.24	0.00	0.00	0.00	0.00
	1,083,121.70	-85,371.74	997,749.96	816,296.35	772,537.38	181,453.61
	243,275.20	12,125,235.24	12,368,510.44	0.00	0.00	12,368,510.44
	0.00	0.00	0.00	0.00	0.00	0.00
	387,043.80	-340,329.24	46,714.56	1,851.91	1,851.91	44,862.65

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
SERVICIOS GENERALES	22,877,851.00	3,334,052.76	26,211,903.76	13,504,641.84	11,889,879.86	12,707,261.92
	276,120.00	-149,011.74	127,108.26	54,550.00	54,550.00	72,558.26
	1,505,987.27	15,890,403.14	17,396,390.41	7,565,404.04	5,989,373.18	9,830,986.37
	12,968,481.78	-6,716,975.57	6,251,506.21	4,109,133.80	4,080,133.80	2,142,372.41
	41,418.00	-29,606.88	11,811.12	11,778.64	11,778.64	32.48
	8,016,813.95	-5,628,876.31	2,387,937.64	1,726,625.24	1,726,625.24	661,312.40
	0.00	0.00	0.00	0.00	0.00	0.00
	69,030.00	-31,879.88	37,150.12	37,150.12	27,419.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS, ASIG, SUBSIDIOS Y OTR	7,791,724.00	-7,641,724.00	150,000.00	0.00	0.00	150,000.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	7,791,724.00	-7,641,724.00	150,000.00	0.00	0.00	150,000.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	8,770,851.00	4,781,497.83	13,552,348.83	0.00	0.00	13,552,348.83
	2,068,349.00	667,191.65	2,735,540.65	0.00	0.00	2,735,540.65
	0.00	94,992.40	94,992.40	0.00	0.00	94,992.40
	0.00	0.00	0.00	0.00	0.00	0.00
	1,702,502.00	5,462,215.04	7,164,717.04	0.00	0.00	7,164,717.04
	5,000,000.00	-4,594,580.00	405,420.00	0.00	0.00	405,420.00
	0.00	3,144,678.84	3,144,678.84	0.00	0.00	3,144,678.84
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	6,999.90	6,999.90	0.00	0.00	6,999.90
INVERSIÓN PÚBLICA	201,332,820.00	38,708,467.41	240,041,287.41	36,370,945.17	26,689,517.46	203,670,342.24
	201,332,820.00	38,708,467.41	240,041,287.41	36,370,945.17	26,689,517.46	203,670,342.24
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
INVERSIONES FINANCIERAS Y OTRAS PROV	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
PARTICIPACIONES Y APORTACIONES	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
DEUDA PÚBLICA	121,090,488.00	19,006,060.00	140,096,548.00	66,454,009.06	44,131,572.62	73,642,538.94
	42,410,639.00	27,423,463.90	69,834,102.90	18,976,650.31	12,524,808.40	50,857,452.59
	78,679,849.00	-8,417,403.90	70,262,445.10	47,477,358.75	31,606,764.22	22,785,086.35
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00

MUNICIPIO DE BENITO JUÁREZ

PALACIO MUNICIPAL, AV. TULUM NO. 5 SM. 5

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación por Objeto del Gasto (Capítulo y Concepto)

Del 1 de enero al 30 de Septiembre de 2019

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
Total de Egresos	**4,007,542,373.00**	**362,351,786.01**	**4,369,894,159.01**	**2,797,294,004.35**	**2,565,358,193.61**	**1,572,600,154.66**

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR"