

MUNICIPIO DE BENITO JUÁREZ
PALACIO MUNICIPAL, AV. TULUM NO. 5 SM. 5
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación por Objeto del Gasto (Capítulo y Concepto)
Del 1 de enero al 31 de Marzo de 2026
(PESOS)

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Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
Gasto No Etiquetado	7,023,823,019.00	-65,729,109.67	6,958,093,909.33	1,596,818,310.74	1,051,490,499.11	5,361,275,598.59
SERVICIOS PERSONALES	2,457,804,745.00	98,140,768.70	2,555,945,513.70	673,083,780.68	599,930,891.64	1,882,861,733.02
	553,697,752.00	4,523,139.47	558,220,891.47	141,208,743.67	124,364,014.50	417,012,147.80
	351,894,046.00	1,510,477.66	353,404,523.66	86,689,603.66	83,280,567.43	266,714,920.00
	493,300,086.00	33,972,498.14	527,272,584.14	145,038,696.55	131,427,672.34	382,233,887.59
	372,264,161.00	29,814,928.43	402,079,089.43	106,499,514.43	89,618,557.93	295,579,575.00
	410,466,303.00	91,409,960.72	501,876,263.72	187,691,858.09	166,139,561.28	314,184,405.63
	252,062,781.00	-63,015,696.00	189,047,085.00	0.00	0.00	189,047,085.00
	24,119,616.00	-74,539.72	24,045,076.28	5,955,364.28	5,100,518.16	18,089,712.00
MATERIALES Y SUMINISTROS	353,529,405.00	-45,828,610.48	307,700,794.52	34,720,166.82	18,117,770.48	272,980,627.70
	35,781,730.00	-11,020,958.96	24,760,771.04	861,309.88	783,514.86	23,899,461.16
	15,668,208.00	-94,899.93	15,573,308.07	1,661,441.40	687,311.71	13,911,866.67
	131,812.00	-34,000.00	97,812.00	0.00	0.00	97,812.00
	83,363,672.00	-20,313,775.99	63,049,896.01	472,445.16	113,958.66	62,577,450.85
	3,369,568.00	-562,618.40	2,806,949.60	143,430.60	1,530.43	2,663,519.00
	146,683,511.00	-5,947,475.28	140,736,035.72	30,274,449.02	16,393,018.27	110,461,586.70
	37,235,663.00	-775,428.33	36,460,234.67	677,260.59	4,999.99	35,782,974.08
	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00
	21,295,241.00	-7,079,453.59	14,215,787.41	629,830.17	133,436.56	13,585,957.24
SERVICIOS GENERALES	1,660,611,735.00	-27,364,386.23	1,633,247,348.77	296,278,755.38	215,557,543.03	1,336,968,593.39
	165,603,103.00	-6,136,930.02	159,466,172.98	35,247,599.98	35,247,599.98	124,218,573.00
	427,347,101.20	29,397,748.93	456,744,850.13	93,266,375.91	44,015,776.05	363,478,474.22
	280,333,605.00	-43,693,365.31	236,640,239.69	7,446,094.69	683,026.74	229,194,145.00
	110,876,037.00	-10,574,672.39	100,301,364.61	10,866,610.61	10,567,054.52	89,434,754.00
	374,115,676.80	-327,705.34	373,787,971.46	86,580,751.26	86,488,397.58	287,207,220.20
	127,158,212.00	-6,210,502.68	120,947,709.32	24,052,647.81	7,151,230.41	96,895,061.51
	5,881,667.00	-613,904.26	5,267,762.74	1,065,000.35	970,266.22	4,202,762.39

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Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
TRANSFERENCIAS, ASIG, SUBSIDIOS Y OTR	30,617,064.00	-2,664.36	30,614,399.64	8,333,125.64	8,268,299.04	22,281,274.00
	138,679,269.00	10,797,609.20	149,476,878.20	29,420,549.13	22,165,892.49	120,056,329.07
	1,670,269,592.00	2,196,542.24	1,672,466,134.24	583,347,522.24	208,625,015.90	1,089,118,612.00
	1,378,619,578.00	14,628,705.78	1,393,248,283.78	531,828,268.78	164,981,793.83	861,420,015.00
	57,174,700.00	-4,950,664.00	52,224,036.00	21,436,430.00	21,436,430.00	30,787,606.00
	0.00	0.00	0.00	0.00	0.00	0.00
	234,375,314.00	-7,481,499.54	226,893,814.46	30,082,823.46	22,206,792.07	196,810,991.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
	0.00	0.00	0.00	0.00	0.00	0.00
	108,622,465.00	-11,928,452.94	96,694,012.06	200,147.56	71,340.00	96,493,864.50
	20,000,000.00	-3,863,309.08	16,136,690.92	14,500.00	0.00	16,122,190.92
	87,822,465.00	-8,782,246.00	79,040,219.00	0.00	0.00	79,040,219.00
	0.00	0.00	0.00	0.00	0.00	0.00
	800,000.00	0.00	800,000.00	0.00	0.00	800,000.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	717,102.14	717,102.14	185,647.56	71,340.00	531,454.58
	0.00	0.00	0.00	0.00	0.00	0.00
INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
	678,140,541.00	-69,848,456.02	608,292,084.98	0.00	0.00	608,292,084.98
	678,140,541.00	-100,142,874.02	577,997,666.98	0.00	0.00	577,997,666.98
	0.00	30,294,418.00	30,294,418.00	0.00	0.00	30,294,418.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00

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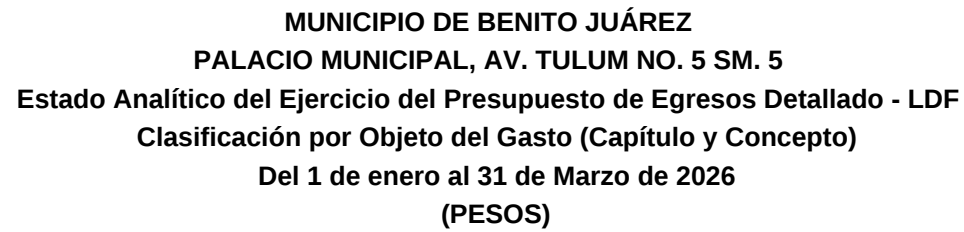
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Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
INVERSIONES FINANCIERAS Y OTRAS PROV	82,844,536.00	-8,284,453.00	74,560,083.00	0.00	0.00	74,560,083.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	82,844,536.00	-8,284,453.00	74,560,083.00	0.00	0.00	74,560,083.00
PARTICIPACIONES Y APORTACIONES	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
DEUDA PÚBLICA	12,000,000.00	-2,812,061.94	9,187,938.06	9,187,938.06	9,187,938.06	0.00
	3,514,558.00	-0.02	3,514,557.98	3,514,557.98	3,514,557.98	0.00
	8,485,442.00	-2,812,061.92	5,673,380.08	5,673,380.08	5,673,380.08	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
Gasto Etiquetado	1,229,578,038.00	-106,970,358.02	1,122,607,679.98	136,755,717.98	123,266,698.51	985,851,962.00
SERVICIOS PERSONALES	433,725,171.00	-1,596,912.47	432,128,258.53	119,708,834.53	106,219,815.06	312,419,424.00
	161,300,981.00	-1,520,842.98	159,780,138.02	41,677,678.02	37,076,964.12	118,102,460.00
	0.00	0.00	0.00	0.00	0.00	0.00
	85,269,325.00	-1,271,179.64	83,998,145.36	24,212,276.36	22,178,139.53	59,785,869.00
	0.00	0.00	0.00	0.00	0.00	0.00
	177,477,006.00	3,834,525.15	181,311,531.15	53,818,880.15	46,964,711.41	127,492,651.00

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	9,677,859.00	-2,639,415.00	7,038,444.00	0.00	0.00	7,038,444.00
	0.00	0.00	0.00	0.00	0.00	0.00
MATERIALES Y SUMINISTROS	78,431,293.00	0.00	78,431,293.00	0.00	0.00	78,431,293.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	55,000,000.00	0.00	55,000,000.00	0.00	0.00	55,000,000.00
	23,431,293.00	0.00	23,431,293.00	0.00	0.00	23,431,293.00
	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS GENERALES	13,157,666.00	0.00	13,157,666.00	0.00	0.00	13,157,666.00
	0.00	0.00	0.00	0.00	0.00	0.00
	5,263,066.00	0.00	5,263,066.00	0.00	0.00	5,263,066.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	7,894,600.00	0.00	7,894,600.00	0.00	0.00	7,894,600.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS, ASIG, SUBSIDIOS Y OTR	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00



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Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
PARTICIPACIONES Y APORTACIONES	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
	120,000,000.00	-2,874,533.55	117,125,466.45	17,046,883.45	17,046,883.45	100,078,583.00
	48,726,259.00	-0.32	48,726,258.68	7,166,777.68	7,166,777.68	41,559,481.00
	71,273,741.00	-2,874,533.23	68,399,207.77	9,880,105.77	9,880,105.77	58,519,102.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
Total de Egresos	8,253,401,057.00	-172,699,467.69	8,080,701,589.31	1,733,574,028.72	1,174,757,197.62	6,347,127,560.59

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR