

**MUNICIPIO DE BENITO JUÁREZ**  
**PALACIO MUNICIPAL, AV. TULUM NO. 5 SM. 5**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación por Objeto del Gasto (Capítulo y Concepto)**  
**Del 1 de enero al 31 de Diciembre de 2025**

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| Concepto (c)               | Egresos          |                              |                         |                         |                         | Subejercicio(e) |
|----------------------------|------------------|------------------------------|-------------------------|-------------------------|-------------------------|-----------------|
|                            | Aprobado (d)     | Ampliaciones/<br>Reducciones | Modificado              | Devengado               | Pagado                  |                 |
| <b>Gasto No Etiquetado</b> | 6,426,019,196.00 | <b>463,047,054.38</b>        | <b>6,889,066,250.38</b> | <b>6,889,066,250.38</b> | <b>5,847,080,606.31</b> | <b>0.00</b>     |
| SERVICIOS PERSONALES       | 2,087,094,422.00 | 491,525,195.96               | 2,578,619,617.96        | 2,578,619,617.96        | 2,313,092,594.75        | 0.00            |
|                            | 456,142,960.00   | 1,766,847.94                 | 457,909,807.94          | 457,909,807.94          | 435,349,770.06          | 0.00            |
|                            | 258,027,533.00   | 31,044,059.53                | 289,071,592.53          | 289,071,592.53          | 284,107,394.64          | 0.00            |
|                            | 461,270,381.00   | 190,657,554.19               | 651,927,935.19          | 651,927,935.19          | 533,527,156.03          | 0.00            |
|                            | 296,160,813.00   | 121,027,035.20               | 417,187,848.20          | 417,187,848.20          | 367,606,404.80          | 0.00            |
|                            | 548,549,541.00   | 195,354,543.89               | 743,904,084.89          | 743,904,084.89          | 675,201,563.36          | 0.00            |
|                            | 50,912,075.00    | -50,912,075.00               | 0.00                    | 0.00                    | 0.00                    | 0.00            |
|                            | 16,031,119.00    | 2,587,230.21                 | 18,618,349.21           | 18,618,349.21           | 17,300,305.86           | 0.00            |
| MATERIALES Y SUMINISTROS   | 320,104,380.00   | -78,464,404.34               | 241,639,975.66          | 241,639,975.66          | 197,907,644.17          | 0.00            |
|                            | 38,458,708.00    | -11,346,648.44               | 27,112,059.56           | 27,112,059.56           | 14,320,060.90           | 0.00            |
|                            | 14,457,552.00    | 1,156,568.49                 | 15,614,120.49           | 15,614,120.49           | 14,248,372.59           | 0.00            |
|                            | 208,000.00       | -199,389.00                  | 8,611.00                | 8,611.00                | 8,611.00                | 0.00            |
|                            | 48,528,950.00    | 601,790.68                   | 49,130,740.68           | 49,130,740.68           | 42,118,000.99           | 0.00            |
|                            | 2,718,725.00     | 1,312,745.64                 | 4,031,470.64            | 4,031,470.64            | 2,052,515.56            | 0.00            |
|                            | 148,796,854.00   | -27,546,901.13               | 121,249,952.87          | 121,249,952.87          | 108,775,508.81          | 0.00            |
|                            | 33,879,089.00    | -16,478,022.68               | 17,401,066.32           | 17,401,066.32           | 12,809,584.64           | 0.00            |
|                            | 13,615,000.00    | -13,615,000.00               | 0.00                    | 0.00                    | 0.00                    | 0.00            |
|                            | 19,441,502.00    | -12,349,547.90               | 7,091,954.10            | 7,091,954.10            | 3,574,989.68            | 0.00            |

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**Del 1 de enero al 31 de Diciembre de 2025**

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| Concepto (c)                          | Egresos          |                              |                  |                  |                  | Subejercicio(e) |
|---------------------------------------|------------------|------------------------------|------------------|------------------|------------------|-----------------|
|                                       | Aprobado (d)     | Ampliaciones/<br>Reducciones | Modificado       | Devengado        | Pagado           |                 |
| SERVICIOS GENERALES                   | 1,579,454,440.00 | 15,732,460.22                | 1,595,186,900.22 | 1,595,186,900.22 | 1,388,877,639.83 | 0.00            |
|                                       | 159,606,584.00   | -3,617,194.23                | 155,989,389.77   | 155,989,389.77   | 155,921,388.45   | 0.00            |
|                                       | 398,966,194.00   | 16,847,978.64                | 415,814,172.64   | 415,814,172.64   | 335,750,498.34   | 0.00            |
|                                       | 326,642,117.00   | -168,461,076.61              | 158,181,040.39   | 158,181,040.39   | 119,283,804.57   | 0.00            |
|                                       | 48,421,432.00    | 8,087,931.65                 | 56,509,363.65    | 56,509,363.65    | 56,509,363.65    | 0.00            |
|                                       | 364,312,468.00   | 165,540,618.33               | 529,853,086.33   | 529,853,086.33   | 471,096,190.13   | 0.00            |
|                                       | 153,514,796.00   | -9,204,739.00                | 144,310,057.00   | 144,310,057.00   | 127,528,967.41   | 0.00            |
|                                       | 5,881,388.00     | -2,361,809.93                | 3,519,578.07     | 3,519,578.07     | 3,457,833.93     | 0.00            |
|                                       | 24,782,954.00    | 13,527,983.60                | 38,310,937.60    | 38,310,937.60    | 38,009,337.58    | 0.00            |
|                                       | 97,326,507.00    | -4,627,232.23                | 92,699,274.77    | 92,699,274.77    | 81,320,255.77    | 0.00            |
| TRANSFERENCIAS, ASIG, SUBSIDIOS Y OTR | 1,612,222,709.00 | 475,240,301.50               | 2,087,463,010.50 | 2,087,463,010.50 | 1,659,850,675.62 | 0.00            |
|                                       | 1,303,446,678.00 | 435,747,125.06               | 1,739,193,803.06 | 1,739,193,803.06 | 1,354,567,336.49 | 0.00            |
|                                       | 103,904,596.00   | 71,471,990.00                | 175,376,586.00   | 175,376,586.00   | 155,376,586.00   | 0.00            |
|                                       | 0.00             | 0.00                         | 0.00             | 0.00             | 0.00             | 0.00            |
|                                       | 172,648,800.00   | 243,821.44                   | 172,892,621.44   | 172,892,621.44   | 149,906,753.13   | 0.00            |
|                                       | 32,172,635.00    | -32,172,635.00               | 0.00             | 0.00             | 0.00             | 0.00            |
|                                       | 0.00             | 0.00                         | 0.00             | 0.00             | 0.00             | 0.00            |
|                                       | 0.00             | 0.00                         | 0.00             | 0.00             | 0.00             | 0.00            |

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| Concepto (c)                            | Egresos        |                              |                |                |                | Subejercicio(e) |
|-----------------------------------------|----------------|------------------------------|----------------|----------------|----------------|-----------------|
|                                         | Aprobado (d)   | Ampliaciones/<br>Reducciones | Modificado     | Devengado      | Pagado         |                 |
|                                         | 50,000.00      | -50,000.00                   | 0.00           | 0.00           | 0.00           | 0.00            |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00            |
| BIENES MUEBLES, INMUEBLES E INTANGIBLES | 81,571,116.00  | -24,678,130.24               | 56,892,985.76  | 56,892,985.76  | 39,579,878.26  | 0.00            |
|                                         | 37,000,000.00  | -20,273,883.32               | 16,726,116.68  | 16,726,116.68  | 11,967,491.48  | 0.00            |
|                                         | 0.00           | 19,200,060.80                | 19,200,060.80  | 19,200,060.80  | 18,105,769.23  | 0.00            |
|                                         | 500,000.00     | -500,000.00                  | 0.00           | 0.00           | 0.00           | 0.00            |
|                                         | 33,571,116.00  | -24,076,076.93               | 9,495,039.07   | 9,495,039.07   | 8,031,228.00   | 0.00            |
|                                         | 9,000,000.00   | -9,000,000.00                | 0.00           | 0.00           | 0.00           | 0.00            |
|                                         | 1,500,000.00   | 9,391,195.59                 | 10,891,195.59  | 10,891,195.59  | 1,440,292.01   | 0.00            |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00            |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00            |
|                                         | 0.00           | 580,573.62                   | 580,573.62     | 580,573.62     | 35,097.54      | 0.00            |
| INVERSIÓN PÚBLICA                       | 653,140,541.00 | -353,199,479.15              | 299,941,061.85 | 299,941,061.85 | 218,449,475.25 | 0.00            |
|                                         | 653,140,541.00 | -354,325,026.83              | 298,815,514.17 | 298,815,514.17 | 218,449,475.25 | 0.00            |
|                                         | 0.00           | 1,125,547.68                 | 1,125,547.68   | 1,125,547.68   | 0.00           | 0.00            |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00            |
| INVERSIONES FINANCIERAS Y OTRAS PROV    | 80,431,588.00  | -80,431,588.00               | 0.00           | 0.00           | 0.00           | 0.00            |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00            |

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| Concepto (c)                   | Egresos       |                              |               |               |               | Subejercicio(e) |
|--------------------------------|---------------|------------------------------|---------------|---------------|---------------|-----------------|
|                                | Aprobado (d)  | Ampliaciones/<br>Reducciones | Modificado    | Devengado     | Pagado        |                 |
|                                | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |
|                                | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |
|                                | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |
|                                | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |
|                                | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |
|                                | 80,431,588.00 | -80,431,588.00               | 0.00          | 0.00          | 0.00          | 0.00            |
| PARTICIPACIONES Y APORTACIONES | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |
|                                | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |
|                                | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |
|                                | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |
| DEUDA PÚBLICA                  | 12,000,000.00 | 17,322,698.43                | 29,322,698.43 | 29,322,698.43 | 29,322,698.43 | 0.00            |
|                                | 3,514,558.00  | 6,127,726.05                 | 9,642,284.05  | 9,642,284.05  | 9,642,284.05  | 0.00            |
|                                | 8,485,442.00  | 11,194,972.38                | 19,680,414.38 | 19,680,414.38 | 19,680,414.38 | 0.00            |
|                                | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |
|                                | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |
|                                | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |
|                                | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |
|                                | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |

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| Concepto (c)             | Egresos                 |                              |                         |                         |                       | Subejercicio(e) |
|--------------------------|-------------------------|------------------------------|-------------------------|-------------------------|-----------------------|-----------------|
|                          | Aprobado (d)            | Ampliaciones/<br>Reducciones | Modificado              | Devengado               | Pagado                |                 |
| <b>Gasto Etiquetado</b>  | <b>1,210,360,492.00</b> | <b>-30,775,367.34</b>        | <b>1,179,585,124.66</b> | <b>1,179,585,124.66</b> | <b>939,158,559.32</b> | <b>0.00</b>     |
| SERVICIOS PERSONALES     | 637,000,000.00          | 19,647,379.45                | 656,647,379.45          | 656,647,379.45          | 603,509,709.57        | 0.00            |
|                          | 220,681,663.00          | -16,466,105.86               | 204,215,557.14          | 204,215,557.14          | 194,787,667.42        | 0.00            |
|                          | 42,027,706.00           | -21,555,097.46               | 20,472,608.54           | 20,472,608.54           | 20,221,185.53         | 0.00            |
|                          | 131,931,082.00          | 33,147,705.42                | 165,078,787.42          | 165,078,787.42          | 142,584,594.47        | 0.00            |
|                          | 0.00                    | 0.00                         | 0.00                    | 0.00                    | 0.00                  | 0.00            |
|                          | 232,833,438.00          | 30,804,198.50                | 263,637,636.50          | 263,637,636.50          | 242,896,837.35        | 0.00            |
|                          | 4,087,925.00            | -4,087,925.00                | 0.00                    | 0.00                    | 0.00                  | 0.00            |
|                          | 5,438,186.00            | -2,195,396.15                | 3,242,789.85            | 3,242,789.85            | 3,019,424.80          | 0.00            |
| MATERIALES Y SUMINISTROS | 0.00                    | 21,821,364.71                | 21,821,364.71           | 21,821,364.71           | 0.00                  | 0.00            |
|                          | 0.00                    | 16,512.60                    | 16,512.60               | 16,512.60               | 0.00                  | 0.00            |
|                          | 0.00                    | 0.00                         | 0.00                    | 0.00                    | 0.00                  | 0.00            |
|                          | 0.00                    | 0.00                         | 0.00                    | 0.00                    | 0.00                  | 0.00            |
|                          | 0.00                    | 0.00                         | 0.00                    | 0.00                    | 0.00                  | 0.00            |
|                          | 0.00                    | 0.00                         | 0.00                    | 0.00                    | 0.00                  | 0.00            |
|                          | 0.00                    | 0.00                         | 0.00                    | 0.00                    | 0.00                  | 0.00            |
|                          | 0.00                    | 0.00                         | 0.00                    | 0.00                    | 0.00                  | 0.00            |
|                          | 0.00                    | 21,517,752.11                | 21,517,752.11           | 21,517,752.11           | 0.00                  | 0.00            |
|                          | 0.00                    | 287,100.00                   | 287,100.00              | 287,100.00              | 0.00                  | 0.00            |
|                          | 0.00                    | 0.00                         | 0.00                    | 0.00                    | 0.00                  | 0.00            |

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| Concepto (c)                            | Egresos        |                              |                |                |                | Subejercicio(e) |
|-----------------------------------------|----------------|------------------------------|----------------|----------------|----------------|-----------------|
|                                         | Aprobado (d)   | Ampliaciones/<br>Reducciones | Modificado     | Devengado      | Pagado         |                 |
| BIENES MUEBLES, INMUEBLES E INTANGIBLES | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00            |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00            |
|                                         | 0.00           | 13,923,780.45                | 13,923,780.45  | 13,923,780.45  | 0.00           | 0.00            |
|                                         | 0.00           | 633,764.02                   | 633,764.02     | 633,764.02     | 0.00           | 0.00            |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00            |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00            |
|                                         | 0.00           | 2,400,000.00                 | 2,400,000.00   | 2,400,000.00   | 0.00           | 0.00            |
|                                         | 0.00           | 10,890,016.43                | 10,890,016.43  | 10,890,016.43  | 0.00           | 0.00            |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00            |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00            |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00            |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00            |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00            |
| INVERSIÓN PÚBLICA                       | 421,336,992.00 | -28,769,977.78               | 392,567,014.22 | 392,567,014.22 | 247,944,790.44 | 0.00            |
|                                         | 421,336,992.00 | -28,769,977.78               | 392,567,014.22 | 392,567,014.22 | 247,944,790.44 | 0.00            |
| INVERSIONES FINANCIERAS Y OTRAS PROV    | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00            |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00            |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00            |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00            |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00           | 0.00           | 0.00            |

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| Concepto (c)                   | Egresos        |                              |               |               |               | Subejercicio(e) |
|--------------------------------|----------------|------------------------------|---------------|---------------|---------------|-----------------|
|                                | Aprobado (d)   | Ampliaciones/<br>Reducciones | Modificado    | Devengado     | Pagado        |                 |
|                                | 0.00           | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |
|                                | 0.00           | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |
|                                | 0.00           | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |
|                                | 0.00           | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |
|                                | 0.00           | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |
|                                | 0.00           | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |
| PARTICIPACIONES Y APORTACIONES | 0.00           | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |
|                                | 0.00           | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |
|                                | 0.00           | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |
|                                | 0.00           | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |
| DEUDA PÚBLICA                  | 140,000,000.00 | -53,145,333.89               | 86,854,666.11 | 86,854,666.11 | 86,854,666.11 | 0.00            |
|                                | 43,608,512.00  | -14,433,777.55               | 29,174,734.45 | 29,174,734.45 | 29,174,734.45 | 0.00            |
|                                | 96,391,488.00  | -38,711,556.34               | 57,679,931.66 | 57,679,931.66 | 57,679,931.66 | 0.00            |
|                                | 0.00           | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |
|                                | 0.00           | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |
|                                | 0.00           | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |
|                                | 0.00           | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |
|                                | 0.00           | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |



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| Concepto (c)     | Egresos          |                              |                  |                  |                  | Subejercicio(e) |
|------------------|------------------|------------------------------|------------------|------------------|------------------|-----------------|
|                  | Aprobado (d)     | Ampliaciones/<br>Reducciones | Modificado       | Devengado        | Pagado           |                 |
| Total de Egresos | 7,636,379,688.00 | 432,271,687.04               | 8,068,651,375.04 | 8,068,651,375.04 | 6,786,239,165.63 | 0.00            |

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON  
RESPONSABILIDAD DEL EMISOR