



**MUNICIPIO DE BENITO JUÁREZ
PALACIO MUNICIPAL, AV. TULUM NO. 5 SM. 5**

Estado Analítico del Ejercicio del Presupuesto de Egreso
Clasificación Administrativa

Ejercicio 2026

Del 01 de Enero al 31 de Mayo del 2026
(Cifras en Pesos)

Concepto	Egresos				Pagado	Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado		
3.1.1.1.1.1.1 CABIDO	96,049,038.00	2,279,949.36	98,328,987.36	38,571,342.36	37,110,409.20	59,757,645.00
3.1.1.1.1.1.2 PRESIDENCIA MUNICIPAL	293,251,084.00	21,036,714.51	314,287,798.51	125,085,445.91	109,686,694.37	189,202,352.60
3.1.1.1.1.1.3 SECRETARIA GENERAL DEL AYUNTAMIENTO	309,770,816.00	-31,101,232.77	278,669,583.23	122,214,301.33	113,712,520.36	156,455,281.90
3.1.1.1.1.1.4 TESORERIA MUNICIPAL	869,269,170.00	-86,908,219.62	782,360,950.38	237,186,036.04	223,505,225.88	545,174,914.34
3.1.1.1.1.1.5 OFICIALIA MAYOR	758,646,109.00	-59,727,793.91	698,918,315.09	236,155,561.18	204,094,361.17	462,762,753.91
3.1.1.1.1.1.6 CONTRALORIA MUNICIPAL	50,851,071.00	3,836,729.33	54,687,800.33	24,028,383.37	22,583,824.13	30,659,416.96
3.1.1.1.1.1.7 SECRETARIA MUNICIPAL DE SEGURIDAD CIUDADANA Y TRANSITO	1,313,961,206.00	-212,943,265.80	1,101,017,940.20	411,933,697.68	377,367,130.42	689,084,242.52
3.1.1.1.1.1.8 SECRETARIA MUNICIPAL DE OBRAS PUBLICAS Y SERVICIOS	2,684,173,985.00	-192,716,018.09	2,491,457,966.91	689,645,362.39	645,897,521.70	1,801,812,604.52
3.1.1.1.1.1.9 SECRETARIA MUNICIPAL DE ECOLOGIA Y DESARROLLO URBANO	97,747,564.00	2,658,919.25	100,406,483.25	43,364,524.45	40,113,642.49	57,041,958.80
3.1.1.1.1.1.10 SECRETARIA MUNICIPAL DE BIENESTAR	164,821,763.00	-16,961,164.53	147,860,598.47	39,869,745.44	37,108,076.55	107,990,853.03
3.1.1.1.1.1.11 SISTEMA DIF MUNICIPAL	177,954,910.00	12,548,670.56	190,503,580.56	82,400,068.56	78,831,449.70	108,103,512.00
3.1.1.1.1.1.12 INSTITUTO DE LA CULTURA FISICA Y DEPORTE DEL MUNICIPIO DE BENITO JUAREZ	49,468,519.00	41,269.84	49,509,788.84	26,849,420.84	26,096,199.40	22,660,368.00
3.1.1.1.1.1.13 INSTITUTO DE PLANEACION PARA EL DESARROLLO URBANO (IMPLAN)	18,453,613.00	4,033,295.74	22,486,908.74	16,156,691.74	16,015,546.83	6,330,217.00
3.1.1.1.1.1.14 INSTITUTO MUNICIPAL DE LA CULTURA Y LAS ARTES	96,254,915.00	29,676,459.10	125,931,374.10	86,257,600.10	85,985,352.35	39,673,774.00
3.1.1.1.1.1.15 INSTITUTO MUNICIPAL DE LA MUJER	35,348,053.00	1,802,318.60	37,150,371.60	17,811,186.60	16,974,466.63	19,339,185.00
3.1.1.1.1.1.16 INSTITUTO MUNICIPAL DE DESARROLLO ADMINISTRATIVO E INNOVACION-IMDAI	16,784,534.00	2,363,405.22	19,147,939.22	8,869,738.22	8,465,881.37	10,278,201.00
3.1.1.1.1.1.17 SOLUCION INTEGRAL DE RESIDUOS SOLIDOS CANCUN-SIRESOL	1,100,000,000.00	-19,167,559.38	1,080,832,440.62	679,463,108.62	349,514,100.81	401,369,332.00
3.1.1.1.1.1.18 ASOCIACION DE FUTBOL PIONEROS A.C.	28,500,000.00	-525,110.00	27,974,890.00	12,336,241.00	12,336,241.00	15,638,649.00
3.1.1.1.1.1.19 INSTITUTO MUNICIPAL DE LA JUVENTUD	7,000,000.00	0.00	7,000,000.00	2,117,968.00	2,117,968.00	4,882,032.00
3.1.1.1.1.1.21 RADIO CULTURAL AYUNTAMIENTO	16,461,269.00	1,188,103.83	17,649,372.83	8,538,813.83	8,203,911.59	9,110,559.00
3.1.1.1.1.1.22 INSTITUTO MUNICIPAL CONTRA LAS ADICIONE	14,700,000.00	336,881.84	15,036,881.84	6,813,913.84	6,813,913.84	8,222,968.00
3.1.1.1.1.1.23 SECRETARIA MUNICIPAL DE TURISMO	47,933,438.00	3,815,589.31	51,749,027.31	23,817,974.86	21,656,483.74	27,931,052.45
3.1.1.1.1.1.24 INSTITUTO DE REGULARIZACION Y VIVENDA DEL MUNICIPIO DE BENITO JUAREZ	6,000,000.00	2,821,561.02	8,821,561.02	5,120,915.02	4,930,626.18	3,700,646.00
Total del Egreso	8,253,401,057.00	-531,610,496.59	7,721,790,560.41	2,944,608,041.38	2,449,121,547.71	4,777,182,519.03

TESORERO MUNICIPAL

M.F.P. JOSE ALAN HERRERA BORGES

DIRECTORA FINANCIERA

C. PERLA EVANEY AGUILAR MARFIL

DIRECTORA DE EGRESOS

LIC. ARLY MARIELA MAY KOYOC

DIRECTOR DE CONTABILIDAD

MTRC. JESUS ANTONIO POOT TAMAY

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR