



MUNICIPIO DE BENITO JUÁREZ
PALACIO MUNICIPAL, AV. TULUM NO. 5 SM. 5

Estado Analítico del Ejercicio del Presupuesto de Egreso
 Clasificación Administrativa
 (Cifras en Pesos)
EJERCICIO 2022
 Del 01 de Enero al 30 de Junio del 2022

| Concepto | Aprobado | Ampliaciones/ Reducciones | Modificado | Devengado | Pagado | Subejercicio |
|--|-------------------------|------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| 3.1.1.1.1.1 CABILDO | 78,881,617.00 | -1,590,142.59 | 77,291,474.41 | 42,575,396.31 | 39,537,080.34 | 34,716,078.10 |
| 3.1.1.1.1.2 PRESIDENCIA MUNICIPAL | 233,068,071.00 | 1,192,251.14 | 234,260,322.14 | 127,018,145.50 | 89,809,047.23 | 107,242,176.64 |
| 3.1.1.1.1.3 SECRETARIA GENERAL DEL AYUNTAMIENTO | 172,097,804.00 | 19,380,281.07 | 191,478,085.07 | 97,639,871.92 | 81,642,211.99 | 93,838,213.15 |
| 3.1.1.1.1.4 TESORERIA MUNICIPAL | 769,309,683.00 | 105,847,929.56 | 875,157,612.56 | 392,792,434.65 | 374,739,379.44 | 482,365,177.91 |
| 3.1.1.1.1.5 OFICIALIA MAYOR | 611,120,144.00 | -175,573,182.75 | 435,546,961.25 | 166,944,193.82 | 126,787,656.63 | 268,602,767.43 |
| 3.1.1.1.1.6 CONTRALORIA MUNICIPAL | 35,289,659.00 | -3,148,290.83 | 32,141,368.17 | 19,550,413.55 | 17,306,661.33 | 12,590,954.62 |
| 3.1.1.1.1.7 SECRETARIA MUNICIPAL DE SEGURIDAD PUBLICA Y TRANSITO | 584,164,009.00 | 40,927,127.84 | 625,091,136.84 | 287,804,162.40 | 233,291,887.29 | 337,286,974.44 |
| 3.1.1.1.1.8 SECRETARIA MUNICIPAL DE OBRAS PUBLICAS Y SERVICIOS | 1,124,002,313.00 | 215,118,716.74 | 1,339,121,029.74 | 660,344,933.54 | 533,844,800.10 | 678,776,096.20 |
| 3.1.1.1.1.9 SECRETARIA MUNICIPAL DE ECOLOGÍA Y DESARROLLO URBANO | 53,320,553.00 | 25,152,196.31 | 78,472,749.31 | 38,650,555.07 | 32,816,056.71 | 39,822,194.24 |
| 3.1.1.1.1.10 SECRETARIA MUNICIPAL DE DESARROLLO SOCIAL Y ECONOMICO | 94,455,464.00 | -1,573,017.19 | 92,882,446.81 | 33,146,785.57 | 29,831,265.79 | 59,735,661.05 |
| 3.1.1.1.1.11 SISTEMA DIF MUNICIPAL | 112,817,889.00 | 9,446,988.39 | 122,264,877.39 | 64,091,394.20 | 54,206,988.28 | 58,173,483.19 |
| 3.1.1.1.1.12 INSTITUTO MUNICIPAL DEL DEPORTE | 25,538,481.00 | -143,620.42 | 25,394,860.58 | 13,894,363.20 | 11,086,189.73 | 11,500,497.38 |
| 3.1.1.1.1.13 INSTITUTO DE PLANEACION PARA EL DESARROLLO URBANO (IMPLAN) | 5,784,030.00 | -295,840.54 | 5,488,189.46 | 3,488,690.31 | 3,137,768.06 | 1,999,499.15 |
| 3.1.1.1.1.14 INSTITUTO MUNICIPAL DE LA CULTURA Y LAS ARTES | 25,428,444.00 | -68,853.62 | 25,359,590.38 | 11,652,591.94 | 8,790,843.03 | 13,706,998.44 |
| 3.1.1.1.1.15 INSTITUTO MUNICIPAL DE LA MUJER | 25,628,815.00 | 4,342,312.91 | 29,971,127.91 | 18,010,675.34 | 15,755,482.37 | 11,960,452.57 |
| 3.1.1.1.1.16 INSTITUTO MUNICIPAL DE DESARROLLO ADMINISTRATIVO E INNOVACION-IMD | 10,796,776.00 | 218,221.03 | 11,014,997.03 | 6,669,019.62 | 6,149,573.52 | 4,345,977.41 |
| 3.1.1.1.1.17 SOLUCION INTEGRAL DE RESIDUOS SOLIDOS CANCUN-SIRESOL | 485,000,000.00 | 0.00 | 485,000,000.00 | 281,450,000.00 | 200,208,475.00 | 203,550,000.00 |
| 3.1.1.1.1.18 ASOCIACION DE FUTBOL PIONEROS A.C. | 10,000,000.00 | 0.00 | 10,000,000.00 | 5,360,666.00 | 5,250,000.00 | 4,639,334.00 |
| 3.1.1.1.1.19 INSTITUTO MUNICIPAL DE LA JUVENTUD | 3,000,000.00 | 0.00 | 3,000,000.00 | 1,500,000.00 | 1,500,000.00 | 1,500,000.00 |
| 3.1.1.1.1.21 RADIO CULTURAL AYUNTAMIENTO | 10,883,631.00 | 821,294.73 | 11,704,925.73 | 7,862,319.22 | 6,596,839.52 | 3,842,606.51 |
| 3.1.1.1.1.22 INSTITUTO MUNICIPAL CONTRA LAS ADICCIONE | 5,800,000.00 | 0.00 | 5,800,000.00 | 2,949,253.42 | 2,949,253.42 | 2,850,746.58 |
| Total del Gasto | 4,476,387,383.00 | 240,054,371.78 | 4,716,441,754.78 | 2,283,395,865.77 | 1,875,237,459.78 | 2,433,045,889.01 |

 DIRECTOR DE CONTABILIDAD
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BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR

