

**Clasificación Administrativa**  
**Del 01 de enero Al 31 de Marzo de 2025**

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones /	Modificado	Devengado	Pagado	
<b>Gasto No Etiquetado</b>	<b>6,426,019,196.00</b>	<b>-290,461,277.74</b>	<b>6,135,557,918.26</b>	<b>1,363,075,955.33</b>	<b>1,043,990,827.45</b>	<b>4,772,481,962.93</b>
10000 - CABILDO	95,949,038.00	-48,201.50	95,900,836.50	22,317,367.54	19,611,709.60	73,583,468.96
20000 - PRESIDENCIA MUNICIPAL	287,333,508.00	-4,928,460.05	282,405,047.95	62,206,947.27	43,411,318.06	220,198,100.68
30000 - SECRETARÍA GENERAL DEL AYUNTAMIENTO	195,659,368.00	4,519,789.33	200,179,157.33	46,408,611.53	39,120,409.39	153,770,545.80
40000 - TESORERÍA MUNICIPAL	712,440,526.00	-66,334,711.79	646,105,814.21	89,501,346.75	78,690,199.63	556,604,467.46
50000 - OFICIALÍA MAYOR	555,537,423.00	-16,406,353.42	539,131,069.58	112,134,833.95	84,164,843.07	426,996,235.63
60000 - CONTRALORÍA MUNICIPAL	52,657,071.00	-1,988,473.12	50,668,597.88	13,307,651.59	11,109,491.01	37,360,946.29
80000 - OBRAS PÚBLICAS Y SERVICIOS	2,159,232,593.00	-173,797,606.62	1,985,434,986.38	357,596,842.07	317,670,125.61	1,627,838,144.31
90000 - ECOLOGÍA Y DESARROLLO URBANO	96,397,564.00	5,411,944.68	101,809,508.68	28,849,234.84	25,029,337.73	72,960,273.84
100000 - SECRETARÍA MUNICIPAL DE BIENESTAR	97,256,871.00	2,133,514.12	99,390,385.12	9,817,085.16	7,456,343.68	89,573,299.96
110000 - SISTEMA DIF DEL MUNICIPIO DE BENITO JUÁ	86,063,307.00	-983,268.53	85,080,038.47	19,840,105.47	18,641,378.79	65,239,933.00
120000 - INSTITUTO MUNICIPAL DEL DEPORTE	51,069,619.00	-2,054,698.34	49,014,920.66	15,460,544.66	14,743,392.11	33,554,376.00
130000 - INSTITUTO DE PLANEACIÓN PARA EL DESARRO	11,287,613.00	1,709,933.07	12,997,546.07	4,694,585.07	4,560,788.19	8,302,961.00
140000 - INSTITUTO MUNICIPAL DE LA CULTURA Y LAS	65,546,915.00	11,991,188.50	77,538,103.50	43,091,045.50	42,797,375.03	34,447,058.00
150000 - INSTITUTO MUNICIPAL DE LA MUJER	21,709,741.00	-1,199,745.79	20,509,995.21	5,075,617.21	4,938,954.63	15,434,378.00
160000 - INSTITUTO MUNICIPAL DE DESARROLLO ADMIN	16,784,534.00	1,059,868.21	17,844,402.21	4,981,895.21	4,543,473.07	12,862,507.00
170000 - SOLUCION INTEGRAL DE RESIDUOS SOLIDOS (	1,070,000,000.00	2,371,287.37	1,072,371,287.37	361,144,530.37	203,849,231.04	711,226,757.00
180000 - ASOCIACION DE FUTBOL PIONEROS A.C.	26,000,000.00	0.00	26,000,000.00	8,280,647.00	8,280,647.00	17,719,353.00
190000 - INSTITUTO MUNICIPAL DE LA JUVENTUD	7,700,000.00	-1,365,082.50	6,334,917.50	1,530,701.50	1,516,502.29	4,804,216.00
200000 - OPABIEM	0.00	0.00	0.00	0.00	0.00	0.00
210000 - RADIO CULTURAL AYUNTAMIENTO	16,461,269.00	419,967.79	16,881,236.79	4,716,359.79	4,327,430.94	12,164,877.00
220000 - INSTITUTO MUNICIPAL CONTRA LAS ADICCION	11,700,000.00	1,450,655.41	13,150,655.41	4,762,749.41	4,762,749.41	8,387,906.00
230000 - SECRETARÍA MUNICIPAL DE TURISMO	44,813,438.00	-7,364,409.15	37,449,028.85	7,802,189.85	7,364,291.86	29,646,839.00
240000 - INSTITUTO DE REGULARIZACIÓN PARA EL BIEN	6,000,000.00	-1,070,593.24	4,929,406.76	419,517.76	330,993.23	4,509,889.00
<b>Gasto Etiquetado</b>	<b>1,210,360,492.00</b>	<b>-104,886,393.64</b>	<b>1,105,474,098.36</b>	<b>178,055,660.36</b>	<b>158,629,292.10</b>	<b>927,418,438.00</b>
10000 - CABILDO	0.00	0.00	0.00	0.00	0.00	0.00
20000 - PRESIDENCIA MUNICIPAL	12,763,364.00	729,540.74	13,492,904.74	3,926,485.74	3,427,648.80	9,566,419.00
30000 - SECRETARÍA GENERAL DEL AYUNTAMIENTO	56,241,448.00	2,209,428.58	58,450,876.58	16,029,468.58	13,940,090.14	42,421,408.00

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40000 - TESORERÍA MUNICIPAL	262,631,242.00	-1,420,916.77	261,210,325.23	51,168,720.23	46,997,454.19	210,041,605.00
50000 - OFICIALÍA MAYOR	12,194,319.00	578,655.16	12,772,974.16	3,585,476.16	3,031,011.76	9,187,498.00
60000 - CONTRALORÍA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
80000 - OBRAS PÚBLICAS Y SERVICIOS	431,548,730.00	-105,126,359.10	326,422,370.90	2,808,455.90	2,552,630.93	323,613,915.00
90000 - ECOLOGÍA Y DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00
100000 - SECRETARÍA MUNICIPAL DE BIENESTAR	49,643,892.00	1,117,546.41	50,761,438.41	13,024,267.41	11,445,891.04	37,737,171.00
110000 - SISTEMA DIF DEL MUNICIPIO DE BENITO JUÁ	88,491,603.00	1,968,548.57	90,460,151.57	22,273,354.57	19,204,231.49	68,186,797.00
120000 - INSTITUTO MUNICIPAL DEL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
130000 - INSTITUTO DE PLANEACIÓN PARA EL DESARRO	0.00	0.00	0.00	0.00	0.00	0.00
140000 - INSTITUTO MUNICIPAL DE LA CULTURA Y LAS	0.00	0.00	0.00	0.00	0.00	0.00
150000 - INSTITUTO MUNICIPAL DE LA MUJER	13,638,312.00	483,157.10	14,121,469.10	3,669,883.10	3,381,290.82	10,451,586.00
160000 - INSTITUTO MUNICIPAL DE DESARROLLO ADMIN	0.00	0.00	0.00	0.00	0.00	0.00
170000 - SOLUCION INTEGRAL DE RESIDUOS SOLIDOS (	0.00	0.00	0.00	0.00	0.00	0.00
180000 - ASOCIACION DE FUTBOL PIONEROS A.C.	0.00	0.00	0.00	0.00	0.00	0.00
190000 - INSTITUTO MUNICIPAL DE LA JUVENTUD	0.00	66,574.65	66,574.65	66,574.65	54,548.25	0.00
200000 - OPABIEM	0.00	0.00	0.00	0.00	0.00	0.00
210000 - RADIO CULTURAL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
220000 - INSTITUTO MUNICIPAL CONTRA LAS ADICCION	0.00	0.00	0.00	0.00	0.00	0.00
230000 - SECRETARÍA MUNICIPAL DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
240000 - INSTITUTO DE REGULARIZACIÓN PARA EL BIEN	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total de Egresos</b>	<b>7,636,379,688.00</b>	<b>-395,347,671.38</b>	<b>7,241,032,016.62</b>	<b>1,541,131,615.69</b>	<b>1,202,620,119.55</b>	<b>5,699,900,400.93</b>

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR