

MUNICIPIO DE BENITO JUÁREZ
PALACIO MUNICIPAL, AV. TULUM NO. 5 SM. 5
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de enero Al 31 de Marzo de 2026
(PESOS)

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Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
Gasto No Etiquetado	7,023,823,019.00	-65,729,109.67	6,958,093,909.33	1,596,818,310.74	1,051,490,499.11	5,361,275,598.59
CABILDO	96,049,038.00	1,487,893.73	97,536,931.73	23,184,488.73	20,927,492.82	74,352,443.00
PRESIDENCIA MUNICIPAL	293,251,084.00	6,724,855.77	299,975,939.77	73,783,532.43	46,801,041.35	226,192,407.34
SECRETARÍA GENERAL DEL AYUNTAMIENTO	221,069,683.00	16,230,575.21	237,300,258.21	61,012,124.31	51,949,753.72	176,288,133.90
TESORERÍA MUNICIPAL	736,111,504.00	-31,798,624.81	704,312,879.19	122,424,180.97	105,908,573.41	581,888,698.22
OFICIALÍA MAYOR	758,646,109.00	-44,106,109.66	714,539,999.34	127,927,438.56	101,302,502.66	586,612,560.78
CONTRALORÍA MUNICIPAL	50,851,071.00	1,132,759.78	51,983,830.78	14,346,457.78	12,166,892.28	37,637,373.00
SECRETARIA MPAL DE SEG CIUDADANA Y TTO	716,237,621.00	25,434,125.35	741,671,746.35	130,862,510.89	95,642,089.12	610,809,235.46
OBRAS PÚBLICAS Y SERVICIOS	2,274,178,331.00	-65,243,342.68	2,208,934,988.32	389,027,582.02	347,491,733.61	1,819,907,406.30
ECOLOGÍA Y DESARROLLO URBANO	97,747,564.00	230,529.28	97,978,093.28	25,236,967.36	21,484,594.60	72,741,125.92
SECRETARÍA MUNICIPAL DE BIENESTAR	164,121,763.00	-6,964,049.81	157,157,713.19	22,774,568.59	19,927,137.11	134,383,144.60
SISTEMA DIF DEL MUNICIPIO DE BENITO JUÁ	177,954,910.00	5,769,653.45	183,724,563.45	48,444,657.02	44,205,940.44	135,279,906.43
INSTITUTO DE LA CULTURA FÍSICA Y DEPORTE	49,468,519.00	1,432,593.49	50,901,112.49	19,948,294.49	19,064,419.05	30,952,818.00
INSTITUTO DE PLANEACIÓN PARA EL DESARRO	18,453,613.00	-213,827.96	18,239,785.04	10,330,273.04	10,204,777.68	7,909,512.00
INSTITUTO MUNICIPAL DE LA CULTURA Y LAS	96,254,915.00	17,610,973.65	113,865,888.65	64,362,376.65	64,063,903.61	49,503,512.00
INSTITUTO MUNICIPAL DE LA MUJER	35,348,053.00	1,051,062.79	36,399,115.79	10,292,779.79	9,961,648.21	26,106,336.00
INSTITUTO MUNICIPAL DE DESARROLLO ADMIN	16,784,534.00	1,399,433.14	18,183,967.14	5,323,730.14	4,903,901.63	12,860,237.00
SOLUCION INTEGRAL DE RESIDUOS SOLIDOS (	1,100,000,000.00	-1,988,925.05	1,098,011,074.95	406,810,466.95	39,963,992.00	691,200,608.00
ASOCIACION DE FUTBOL PIONEROS A.C.	28,500,000.00	0.00	28,500,000.00	8,497,345.00	8,497,345.00	20,002,655.00
INSTITUTO MUNICIPAL DE LA JUVENTUD	7,700,000.00	243,208.94	7,943,208.94	1,466,218.94	1,434,169.11	6,476,990.00
OPABIM	0.00	0.00	0.00	0.00	0.00	0.00
RADIO CULTURAL AYUNTAMIENTO	16,461,269.00	708,377.73	17,169,646.73	5,769,967.73	5,397,041.55	11,399,679.00
INSTITUTO MUNICIPAL CONTRA LAS ADICCION	14,700,000.00	0.00	14,700,000.00	4,049,948.00	4,049,948.00	10,650,052.00
SECRETARÍA MUNICIPAL DE TURISMO	47,933,438.00	3,052,445.63	50,985,883.63	17,433,692.99	12,884,146.59	33,552,190.64
INSTITUTO DE REGULARIZACIÓN Y VIVIENDA	6,000,000.00	1,683,422.36	7,683,422.36	3,114,848.36	2,951,887.98	4,568,574.00
INSTITUTO MUNICIPAL PARA LA PROTECCIÓN Y	0.00	393,860.00	393,860.00	393,860.00	305,567.58	0.00
Gasto Etiquetado	1,229,578,038.00	-106,970,358.02	1,122,607,679.98	136,755,717.98	123,266,698.51	985,851,962.00
CABILDO	0.00	0.00	0.00	0.00	0.00	0.00

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PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA GENERAL DEL AYUNTAMIENTO	88,701,133.00	3,061,792.18	91,762,925.18	12,511,312.18	10,717,010.78	79,251,613.00
TESORERÍA MUNICIPAL	133,157,666.00	-2,874,533.55	130,283,132.45	17,046,883.45	17,046,883.45	113,236,249.00
OFICIALÍA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORÍA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA MPAL DE SEG CIUDADANA Y TTO	597,723,585.00	-4,658,704.65	593,064,880.35	107,197,522.35	95,502,804.28	485,867,358.00
OBRAS PÚBLICAS Y SERVICIOS	409,995,654.00	-102,498,912.00	307,496,742.00	0.00	0.00	307,496,742.00
ECOLOGÍA Y DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA MUNICIPAL DE BIENESTAR	0.00	0.00	0.00	0.00	0.00	0.00
SISTEMA DIF DEL MUNICIPIO DE BENITO JUÁ	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO DE LA CULTURA FÍSICA Y DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO DE PLANEACIÓN PARA EL DESARRO	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO MUNICIPAL DE LA CULTURA Y LAS	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO MUNICIPAL DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO MUNICIPAL DE DESARROLLO ADMIN	0.00	0.00	0.00	0.00	0.00	0.00
SOLUCION INTEGRAL DE RESIDUOS SOLIDOS (	0.00	0.00	0.00	0.00	0.00	0.00
ASOCIACION DE FUTBOL PIONEROS A.C.	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO MUNICIPAL DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
OPABIEM	0.00	0.00	0.00	0.00	0.00	0.00
RADIO CULTURAL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO MUNICIPAL CONTRA LAS ADICCION	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA MUNICIPAL DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO DE REGULARIZACIÓN Y VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO MUNICIPAL PARA LA PROTECCIÓN Y	0.00	0.00	0.00	0.00	0.00	0.00
Total de Egresos	8,253,401,057.00	-172,699,467.69	8,080,701,589.31	1,733,574,028.72	1,174,757,197.62	6,347,127,560.59