

**MUNICIPIO DE BENITO JUÁREZ**  
**PALACIO MUNICIPAL, AV. TULUM NO. 5 SM. 5**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 01 de enero Al 31 de Diciembre de 2025**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>Gasto No Etiquetado</b>	<b>6,426,019,196.00</b>	<b>463,047,054.38</b>	<b>6,889,066,250.38</b>	<b>6,889,066,250.38</b>	<b>5,847,080,606.31</b>	<b>0.00</b>
CABILDO	95,949,038.00	3,050,089.62	98,999,127.62	98,999,127.62	91,977,852.12	0.00
PRESIDENCIA MUNICIPAL	287,333,508.00	64,953,200.57	352,286,708.57	352,286,708.57	310,336,737.02	0.00
SECRETARÍA GENERAL DEL AYUNTAMIENTO	195,659,368.00	76,336,472.92	271,995,840.92	271,995,840.92	236,277,046.05	0.00
TESORERÍA MUNICIPAL	712,440,526.00	-250,450,549.25	461,989,976.75	461,989,976.75	419,126,213.26	0.00
OFICIALÍA MAYOR	555,537,423.00	20,946,874.62	576,484,297.62	576,484,297.62	509,061,333.36	0.00
CONTRALORÍA MUNICIPAL	52,657,071.00	13,494,001.05	66,151,072.05	66,151,072.05	57,465,285.63	0.00
SECRETARIA MPAL DE SEG CIUDADANA Y TTO	738,418,798.00	-144,414,220.65	594,004,577.35	594,004,577.35	528,410,519.44	0.00
OBRAS PÚBLICAS Y SERVICIOS	2,159,232,593.00	5,480,053.42	2,164,712,646.42	2,164,712,646.42	1,865,513,991.34	0.00
ECOLOGÍA Y DESARROLLO URBANO	96,397,564.00	76,095,455.74	172,493,019.74	172,493,019.74	152,590,092.50	0.00
SECRETARÍA MUNICIPAL DE BIENESTAR	97,256,871.00	53,465,554.20	150,722,425.20	150,722,425.20	109,061,836.58	0.00
SISTEMA DIF DEL MUNICIPIO DE BENITO JUÁ	86,063,307.00	60,382,916.64	146,446,223.64	146,446,223.64	134,780,360.85	0.00
INSTITUTO MUNICIPAL DEL DEPORTE	51,069,619.00	4,843,798.30	55,913,417.30	55,913,417.30	53,139,031.13	0.00
INSTITUTO DE PLANEACIÓN PARA EL DESARRO	11,287,613.00	20,285,654.04	31,573,267.04	31,573,267.04	27,861,542.83	0.00
INSTITUTO MUNICIPAL DE LA CULTURA Y LAS	65,546,915.00	13,801,143.20	79,348,058.20	79,348,058.20	78,087,765.85	0.00
INSTITUTO MUNICIPAL DE LA MUJER	21,709,741.00	10,490,183.70	32,199,924.70	32,199,924.70	30,596,012.03	0.00
INSTITUTO MUNICIPAL DE DESARROLLO ADMIN	16,784,534.00	5,365,384.07	22,149,918.07	22,149,918.07	20,428,713.13	0.00
SOLUCION INTEGRAL DE RESIDUOS SOLIDOS (	1,070,000,000.00	391,071,670.53	1,461,071,670.53	1,461,071,670.53	1,079,451,203.96	0.00
ASOCIACION DE FUTBOL PIONEROS A.C.	26,000,000.00	2,500,000.00	28,500,000.00	28,500,000.00	28,500,000.00	0.00
INSTITUTO MUNICIPAL DE LA JUVENTUD	7,700,000.00	320,994.82	8,020,994.82	8,020,994.82	7,836,487.11	0.00
OPABIEM	0.00	0.00	0.00	0.00	0.00	0.00
RADIO CULTURAL AYUNTAMIENTO	16,461,269.00	3,217,755.87	19,679,024.87	19,679,024.87	18,122,519.90	0.00
INSTITUTO MUNICIPAL CONTRA LAS ADICCION	11,700,000.00	11,084,833.08	22,784,833.08	22,784,833.08	22,784,833.08	0.00
SECRETARÍA MUNICIPAL DE TURISMO	44,813,438.00	15,238,955.11	60,052,393.11	60,052,393.11	54,760,206.65	0.00
INSTITUTO DE REGULARIZACIÓN PARA EL BIEN	6,000,000.00	5,486,832.78	11,486,832.78	11,486,832.78	10,911,022.49	0.00
<b>Gasto Etiquetado</b>	<b>1,210,360,492.00</b>	<b>-30,775,367.34</b>	<b>1,179,585,124.66</b>	<b>1,179,585,124.66</b>	<b>939,158,559.32</b>	<b>0.00</b>
CABILDO	0.00	0.00	0.00	0.00	0.00	0.00
PRESIDENCIA MUNICIPAL	12,763,364.00	-4,215,196.85	8,548,167.15	8,548,167.15	7,969,243.43	0.00

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**Clasificación Administrativa**  
**Del 01 de enero al 31 de Diciembre de 2025**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
SECRETARÍA GENERAL DEL AYUNTAMIENTO	56,241,448.00	1,005,656.87	57,247,104.87	57,247,104.87	54,292,908.30	0.00
TESORERÍA MUNICIPAL	262,631,242.00	-108,254,419.72	154,376,822.28	154,376,822.28	149,407,673.44	0.00
OFICIALÍA MAYOR	12,194,319.00	-3,037,621.01	9,156,697.99	9,156,697.99	8,269,843.63	0.00
CONTRALORÍA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA MPAL DE SEG CIUDADANA Y TTO	283,207,582.00	175,210,799.03	458,418,381.03	458,418,381.03	384,788,985.28	0.00
OBRAS PÚBLICAS Y SERVICIOS	431,548,730.00	-26,102,494.64	405,446,235.36	405,446,235.36	253,687,725.18	0.00
ECOLOGÍA Y DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA MUNICIPAL DE BIENESTAR	49,643,892.00	-20,869,636.45	28,774,255.55	28,774,255.55	27,015,361.46	0.00
SISTEMA DIF DEL MUNICIPIO DE BENITO JUÁ	88,491,603.00	-39,473,181.43	49,018,421.57	49,018,421.57	45,310,226.02	0.00
INSTITUTO MUNICIPAL DEL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO DE PLANEACIÓN PARA EL DESARRO	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO MUNICIPAL DE LA CULTURA Y LAS	0.00	849,393.20	849,393.20	849,393.20	849,393.20	0.00
INSTITUTO MUNICIPAL DE LA MUJER	13,638,312.00	-6,057,961.96	7,580,350.04	7,580,350.04	7,414,522.71	0.00
INSTITUTO MUNICIPAL DE DESARROLLO ADMIN	0.00	0.00	0.00	0.00	0.00	0.00
SOLUCION INTEGRAL DE RESIDUOS SOLIDOS (	0.00	0.00	0.00	0.00	0.00	0.00
ASOCIACION DE FUTBOL PIONEROS A.C.	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO MUNICIPAL DE LA JUVENTUD	0.00	169,295.62	169,295.62	169,295.62	152,676.67	0.00
OPABIEM	0.00	0.00	0.00	0.00	0.00	0.00
RADIO CULTURAL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO MUNICIPAL CONTRA LAS ADICCION	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA MUNICIPAL DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO DE REGULARIZACIÓN PARA EL BIEN	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total de Egresos</b>	<b>7,636,379,688.00</b>	<b>432,271,687.04</b>	<b>8,068,651,375.04</b>	<b>8,068,651,375.04</b>	<b>6,786,239,165.63</b>	<b>0.00</b>