



**MUNICIPIO DE BENITO JUÁREZ**  
**PALACIO MUNICIPAL, AV. TULUM NO. 5 SM. 5**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**

**Clasificación Administrativa**  
**Del 01 de enero Al 31 de Marzo de 2020**

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| Concepto (c)                                     | Egresos                 |                              |                         |                       |                       | Subejercicio(e)         |
|--------------------------------------------------|-------------------------|------------------------------|-------------------------|-----------------------|-----------------------|-------------------------|
|                                                  | Aprobado (d)            | Ampliaciones / (Reducciones) | Modificado              | Devengado             | Pagado                |                         |
| <b>Gasto No Etiquetado</b>                       | <b>3,635,088,749.00</b> | <b>-22,438,619.36</b>        | <b>3,612,650,129.64</b> | <b>953,322,978.62</b> | <b>936,107,769.42</b> | <b>2,659,327,151.02</b> |
| 10000 - CABILDO                                  | 83,150,410.00           | -1,779,666.00                | 81,370,744.00           | 19,066,101.10         | 18,873,592.53         | 62,304,642.90           |
| 20000 - PRESIDENCIA MUNICIPAL                    | 246,332,347.00          | -23,326,341.19               | 223,006,005.81          | 41,943,004.92         | 39,730,362.31         | 181,063,000.89          |
| 30000 - SECRETARÍA GENERAL DEL AYUNTAMIENTO      | 125,566,449.00          | -3,069,129.80                | 122,497,319.20          | 25,135,533.51         | 24,260,671.48         | 97,361,785.69           |
| 40000 - TESORERÍA MUNICIPAL                      | 678,208,670.00          | 3,081,112.30                 | 681,289,782.30          | 207,695,150.29        | 206,385,708.10        | 473,594,632.01          |
| 50000 - OFICIALÍA MAYOR                          | 541,190,068.00          | -40,181,376.01               | 501,008,691.99          | 116,776,571.07        | 114,519,410.16        | 384,232,120.92          |
| 60000 - CONTRALORÍA MUNICIPAL                    | 28,180,755.00           | 715,585.14                   | 28,896,340.14           | 7,287,540.00          | 6,944,686.24          | 21,608,800.14           |
| 70000 - SEGURIDAD PÚBLICA Y TRANSITO             | 411,009,286.00          | -26,765,049.93               | 384,244,236.07          | 64,749,097.40         | 63,455,687.47         | 319,495,138.67          |
| 80000 - OBRAS PÚBLICAS Y SERVICIOS               | 846,024,132.00          | -10,165,795.54               | 835,858,336.46          | 199,552,598.81        | 195,227,619.30        | 636,305,737.65          |
| 90000 - ECOLOGÍA Y DESARROLLO URBANO             | 60,153,060.00           | -1,045,117.28                | 59,107,942.72           | 14,367,256.94         | 12,391,199.48         | 44,740,685.78           |
| 100000 - DESARROLLO SOCIAL Y ECONÓMICO           | 120,646,627.00          | 1,180,234.43                 | 121,826,861.43          | 17,075,219.06         | 15,839,263.40         | 104,751,642.37          |
| 110000 - SISTEMA DIF DEL MUNICIPIO DE BENITO JUÁ | 96,000,256.00           | 1,780,359.50                 | 97,780,615.50           | 24,909,646.50         | 24,153,964.00         | 72,870,969.00           |
| 120000 - INSTITUTO MUNICIPAL DEL DEPORTE         | 57,231,044.00           | 100,922.79                   | 57,331,966.79           | 17,640,616.79         | 17,482,198.93         | 39,691,350.00           |
| 130000 - INSTITUTO DE PLANEACIÓN PARA EL DESARRO | 7,905,563.00            | -23,675.34                   | 7,881,887.66            | 1,985,395.66          | 1,966,559.66          | 5,896,492.00            |
| 140000 - INSTITUTO MUNICIPAL DE LA CULTURA Y LAS | 35,057,522.00           | 6,166,243.80                 | 41,223,765.80           | 22,755,957.80         | 22,619,947.27         | 18,467,808.00           |
| 150000 - INSTITUTO MUNICIPAL DE LA MUJER         | 30,043,218.00           | -4,055,090.63                | 25,988,127.37           | 2,969,778.37          | 2,957,621.25          | 23,018,349.00           |
| 160000 - INSTITUTO MUNICIPAL DE DESARROLLO ADMIN | 11,428,996.00           | 103,357.28                   | 11,532,353.28           | 3,030,240.28          | 2,973,381.68          | 8,502,113.00            |
| 170000 - SOLUCION INTEGRAL DE RESIDUOS SOLIDOS   | 210,960,000.00          | 75,000,000.00                | 285,960,000.00          | 155,000,000.00        | 155,000,000.00        | 130,960,000.00          |
| 180000 - ASOCIACION DE FUTBOL PIONEROS A.C.      | 18,000,000.00           | 0.00                         | 18,000,000.00           | 5,381,970.00          | 5,381,970.00          | 12,618,030.00           |
| 190000 - INSTITUTO MUNICIPAL DE LA JUVENTUD      | 6,900,000.00            | -150,000.00                  | 6,750,000.00            | 1,575,000.00          | 1,575,000.00          | 5,175,000.00            |
| 200000 - OPABIEM                                 | 0.00                    | 0.00                         | 0.00                    | 0.00                  | 0.00                  | 0.00                    |
| 210000 - RADIO CULTURAL AYUNTAMIENTO             | 11,465,042.00           | -5,192.88                    | 11,459,849.12           | 2,820,416.12          | 2,763,042.16          | 8,639,433.00            |
| 220000 - INSTITUTO MUNICIPAL CONTRA LAS ADICIONE | 9,635,304.00            | 0.00                         | 9,635,304.00            | 1,605,884.00          | 1,605,884.00          | 8,029,420.00            |
| <b>Gasto Etiquetado</b>                          | <b>721,585,180.00</b>   | <b>6,374,729.60</b>          | <b>727,959,909.60</b>   | <b>85,282,404.60</b>  | <b>83,000,078.09</b>  | <b>642,677,505.00</b>   |
| 10000 - CABILDO                                  | 0.00                    | 0.00                         | 0.00                    | 0.00                  | 0.00                  | 0.00                    |
| 20000 - PRESIDENCIA MUNICIPAL                    | 29,650,807.00           | 0.00                         | 29,650,807.00           | 0.00                  | 0.00                  | 29,650,807.00           |
| 30000 - SECRETARÍA GENERAL DEL AYUNTAMIENTO      | 30,319,696.00           | 447,379.47                   | 30,767,075.47           | 8,500,520.47          | 8,191,617.85          | 22,266,555.00           |
| 40000 - TESORERÍA MUNICIPAL                      | 152,612,324.00          | -11,030,944.70               | 141,581,379.30          | 6,702,189.30          | 6,608,638.37          | 134,879,190.00          |



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| Concepto (c)                                      | Egresos                 |                              |                         |                         |                         | Subejercicio(e)         |
|---------------------------------------------------|-------------------------|------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|                                                   | Aprobado (d)            | Ampliaciones / (Reducciones) | Modificado              | Devengado               | Pagado                  |                         |
| 50000 - OFICIALÍA MAYOR                           | 0.00                    | 0.00                         | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| 60000 - CONTRALORÍA MUNICIPAL                     | 0.00                    | 0.00                         | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| 70000 - SEGURIDAD PÚBLICA Y TRANSITO              | 231,659,409.00          | -1,241,705.17                | 230,417,703.83          | 51,879,694.83           | 49,999,821.87           | 178,538,009.00          |
| 80000 - OBRAS PÚBLICAS Y SERVICIOS                | 277,342,944.00          | 0.00                         | 277,342,944.00          | 0.00                    | 0.00                    | 277,342,944.00          |
| 90000 - ECOLOGÍA Y DESARROLLO URBANO              | 0.00                    | 0.00                         | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| 100000 - DESARROLLO SOCIAL Y ECONÓMICO            | 0.00                    | 0.00                         | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| 110000 - SISTEMA DIF DEL MUNICIPIO DE BENITO JUÁ  | 0.00                    | 100,000.00                   | 100,000.00              | 100,000.00              | 100,000.00              | 0.00                    |
| 120000 - INSTITUTO MUNICIPAL DEL DEPORTE          | 0.00                    | 1,700,000.00                 | 1,700,000.00            | 1,700,000.00            | 1,700,000.00            | 0.00                    |
| 130000 - INSTITUTO DE PLANEACIÓN PARA EL DESARRO  | 0.00                    | 0.00                         | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| 140000 - INSTITUTO MUNICIPAL DE LA CULTURA Y LAS  | 0.00                    | 11,000,000.00                | 11,000,000.00           | 11,000,000.00           | 11,000,000.00           | 0.00                    |
| 150000 - INSTITUTO MUNICIPAL DE LA MUJER          | 0.00                    | 100,000.00                   | 100,000.00              | 100,000.00              | 100,000.00              | 0.00                    |
| 160000 - INSTITUTO MUNICIPAL DE DESARROLLO ADMIN  | 0.00                    | 0.00                         | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| 170000 - SOLUCION INTEGRAL DE RESIDUOS SOLIDOS    | 0.00                    | 5,000,000.00                 | 5,000,000.00            | 5,000,000.00            | 5,000,000.00            | 0.00                    |
| 180000 - ASOCIACION DE FUTBOL PIONEROS A.C.       | 0.00                    | 0.00                         | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| 190000 - INSTITUTO MUNICIPAL DE LA JUVENTUD       | 0.00                    | 300,000.00                   | 300,000.00              | 300,000.00              | 300,000.00              | 0.00                    |
| 200000 - OPABIEM                                  | 0.00                    | 0.00                         | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| 210000 - RADIO CULTURAL AYUNTAMIENTO              | 0.00                    | 0.00                         | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| 220000 - INSTITUTO MUNICIPAL CONTRA LAS ADICCIONE | 0.00                    | 0.00                         | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| <b>Total de Egresos</b>                           | <b>4,356,673,929.00</b> | <b>-16,063,889.76</b>        | <b>4,340,610,039.24</b> | <b>1,038,605,383.22</b> | <b>1,019,107,847.51</b> | <b>3,302,004,656.02</b> |

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR"