



**MUNICIPIO DE BENITO JUAREZ, QUINTANA ROO.**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL (Finalidad y Función)**  
**CORTE AL MES DE: DICIEMBRE**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
null	0.00	0.00	0.00	0.00	0.00	0.00
null	0.00	0.00	0.00	0.00	0.00	0.00
<b>GOBIERNO.</b>	<b>1,759,087,921.55</b>	<b>243,158,753.36</b>	<b>2,002,246,674.91</b>	<b>1,997,631,703.03</b>	<b>1,769,209,819.92</b>	<b>4,614,971.88</b>
LEGISLACIÓN.	33,464,105.00	4,009,997.46	37,474,102.46	37,420,129.10	33,616,849.31	53,973.36
JUSTICIA.	109,557,175.00	30,685,074.03	140,242,249.03	144,284,221.82	117,243,229.90	-4,041,972.79
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO.	547,007,797.00	34,175,430.12	581,183,227.12	581,214,159.19	515,940,565.53	-30,932.07
RELACIONES EXTERIORES.	3,810,733.00	-590,736.76	3,219,996.24	3,182,533.66	2,842,769.53	37,462.58
ASUNTOS FINANCIEROS Y HACENDARIOS.	549,607,365.55	91,318,261.22	640,925,626.77	635,898,164.19	578,866,713.33	5,027,462.58
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD.	462,723,832.00	85,999,655.83	548,723,487.83	545,324,400.07	475,584,981.89	3,399,087.76
INVESTIGACIÓN FUNDAMENTAL (BASICA).	52,916,914.00	-2,438,928.54	50,477,985.46	50,308,095.00	45,114,710.43	169,890.46
<b>DESARROLLO SOCIAL.</b>	<b>1,309,688,290.00</b>	<b>115,905,009.48</b>	<b>1,425,593,299.48</b>	<b>1,241,836,192.08</b>	<b>1,046,944,264.35</b>	<b>183,757,107.40</b>
PROTECCIÓN AMBIENTAL.	260,527,950.00	60,050,000.00	320,577,950.00	320,577,950.00	320,577,950.00	0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD.	699,916,150.00	102,691,768.96	802,607,918.96	619,058,485.99	455,549,806.66	183,549,432.97
SALUD.	11,293,799.00	-4,068,522.59	7,225,276.41	7,225,276.41	5,987,301.77	0.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES.	84,579,453.00	10,107,653.93	94,687,106.93	94,687,106.93	87,203,832.51	0.00
EDUCACIÓN.	38,004,936.00	-3,425,190.99	34,579,745.01	34,579,745.00	25,095,899.81	0.01
PROTECCIÓN SOCIAL.	151,878,516.00	-7,169,002.57	144,709,513.43	144,501,838.94	133,438,086.82	207,674.49
OTROS ASUNTOS SOCIALES.	63,487,486.00	-42,281,697.26	21,205,788.74	21,205,788.81	19,091,386.78	-0.07
<b>DESARROLLO ECONÓMICO.</b>	<b>39,929,005.00</b>	<b>-5,152,256.09</b>	<b>34,776,748.91</b>	<b>34,591,555.83</b>	<b>31,008,979.26</b>	<b>185,193.08</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL.	32,894,272.00	-2,118,350.76	30,775,921.24	30,590,728.16	27,373,860.52	185,193.08
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA.	2,255,981.00	-992,448.99	1,263,532.01	1,263,532.01	1,165,961.23	0.00
TURISMO.	4,778,752.00	-2,041,456.34	2,737,295.66	2,737,295.66	2,469,157.51	0.00
<b>Total del Gasto</b>	<b>3,108,705,216.55</b>	<b>353,911,506.75</b>	<b>3,462,616,723.30</b>	<b>3,274,059,450.94</b>	<b>2,847,163,063.53</b>	<b>188,557,272.36</b>