



**MUNICIPIO DE BENITO JUAREZ, QUINTANA ROO.**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL (Finalidad y Función)**  
**CORTE AL MES DE: SEPTIEMBRE**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
null	0.00	0.00	0.00	0.00	0.00	0.00
null	0.00	0.00	0.00	0.00	0.00	0.00
<b>GOBIERNO.</b>	<b>1,759,087,921.55</b>	<b>296,328,793.14</b>	<b>2,055,416,714.69</b>	<b>1,363,501,673.74</b>	<b>1,212,907,241.11</b>	<b>691,915,040.95</b>
LEGISLACIÓN.	33,464,105.00	6,774,438.80	40,238,543.80	25,705,833.70	23,833,698.52	14,532,710.10
JUSTICIA.	109,557,175.00	43,560,812.78	153,117,987.78	96,056,656.79	75,005,344.49	57,061,330.99
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO.	547,007,797.00	98,584,549.40	645,592,346.40	401,927,457.60	371,165,792.90	243,664,888.80
RELACIONES EXTERIORES.	3,810,733.00	29,129.88	3,839,862.88	2,222,269.17	2,038,853.17	1,617,593.71
ASUNTOS FINANCIEROS Y HACENDARIOS.	549,607,365.55	105,991,638.82	655,599,004.37	446,803,899.49	387,220,244.30	208,795,104.88
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD.	462,723,832.00	39,812,410.54	502,536,242.54	355,607,891.41	321,002,983.24	146,928,351.13
INVESTIGACIÓN FUNDAMENTAL (BASICA).	52,916,914.00	1,575,812.92	54,492,726.92	35,177,665.58	32,640,324.49	19,315,061.34
<b>DESARROLLO SOCIAL.</b>	<b>1,309,688,290.00</b>	<b>22,306,884.25</b>	<b>1,331,995,174.25</b>	<b>695,331,486.18</b>	<b>620,568,498.15</b>	<b>636,663,688.07</b>
PROTECCIÓN AMBIENTAL.	260,527,950.00	0.00	260,527,950.00	195,395,958.50	195,395,958.50	65,131,991.50
VIVIENDA Y SERVICIOS A LA COMUNIDAD.	699,916,150.00	33,367,675.59	733,283,825.59	279,476,589.23	240,785,966.43	453,807,236.36
SALUD.	11,293,799.00	-1,479,824.57	9,813,974.43	4,992,144.77	4,118,515.98	4,821,829.66
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES.	84,579,453.00	9,528,771.95	94,108,224.95	73,492,748.18	60,849,057.07	20,615,476.77
EDUCACIÓN.	38,004,936.00	-223,036.89	37,781,899.11	27,228,834.60	17,894,673.48	10,553,064.51
PROTECCIÓN SOCIAL.	151,878,516.00	1,853,586.96	153,732,102.96	100,664,872.50	89,204,019.75	53,067,230.46
OTROS ASUNTOS SOCIALES.	63,487,486.00	-20,740,288.79	42,747,197.21	14,080,338.40	12,320,306.94	28,666,858.81
<b>DESARROLLO ECONÓMICO.</b>	<b>39,929,005.00</b>	<b>-139,599.47</b>	<b>39,789,405.53</b>	<b>22,322,446.55</b>	<b>20,893,405.44</b>	<b>17,466,958.98</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL.	32,894,272.00	1,281,038.53	34,175,310.53	19,682,102.19	18,368,794.72	14,493,208.34
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA.	2,255,981.00	-360,263.29	1,895,717.71	895,430.93	857,456.02	1,000,286.78
TURISMO.	4,778,752.00	-1,060,374.71	3,718,377.29	1,744,913.43	1,667,154.70	1,973,463.86
<b>Total del Gasto</b>	<b>3,108,705,216.55</b>	<b>318,496,077.92</b>	<b>3,427,201,294.47</b>	<b>2,081,155,606.47</b>	<b>1,854,369,144.70</b>	<b>1,346,045,688.00</b>