

MUNICIPIO DE BENITO JUAREZ, QUINTANA ROO.

RESUMEN DEL GASTO MENSUAL

CORTE AL MES DE: MARZO

C.O.G.	Descripción	Presupuesto de Egresos Aprobado	Ampliaciones/ Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido no Devengado	Presupuesto sin Devengar	Ejercido	Pagado	Subejercicio
1000	SERVICIOS PERSONALES	1,411,199,961.0	1,365,635.14	1,412,565,596.1	1,412,565,596.1	0.00	306,267,058.91	1,106,298,537.2	1,106,298,537.2	306,267,058.91	250,738,370.11	55,528,688.80
2000	MATERIALES Y SUMINISTROS	161,656,843.00	31,587,678.71	193,244,521.71	66,866,041.98	126,378,479.73	18,252,598.17	48,613,443.81	174,991,923.54	12,267,089.42	9,362,587.40	8,890,010.77
3000	SERVICIOS GENERALES	432,218,166.00	33,714,752.42	465,932,918.42	180,445,107.96	285,487,810.46	52,999,177.33	127,445,930.63	412,933,741.09	52,847,424.93	39,974,916.04	13,024,261.29
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	418,832,020.00	13,494,319.09	432,326,339.09	109,684,185.19	322,642,153.90	109,684,185.19	0.00	322,642,153.90	109,684,185.19	98,442,760.14	11,241,425.05
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	20,000,000.00	28,238,595.27	48,238,595.27	404,990.88	47,833,604.39	371,937.25	33,053.63	47,866,658.02	371,937.25	13,194.49	358,742.76
6000	INVERSION PUBLICA	92,972,476.00	15,441,347.75	108,413,823.75	62,720,501.63	45,693,322.12	18,816,150.48	43,904,351.15	89,597,673.27	18,816,150.48	0.00	18,816,150.48
9000	DEUDA PUBLICA	138,000,000.00	0.00	138,000,000.00	34,553,018.62	103,446,981.38	34,553,018.62	0.00	103,446,981.38	34,553,018.62	34,553,018.62	0.00
Total General		2,674,879,466.0	123,842,328.38	2,798,721,794.3	1,867,239,442.4	931,482,351.98	540,944,125.95	1,326,295,316.4	2,257,777,668.4	534,806,864.80	433,084,846.80	107,859,279.15