



**MUNICIPIO DE BENITO JUAREZ, QUINTANA ROO.**

ESTADO ANALITICO DE INGRESOS  
CORTE AL MES DE: MARZO

| Rubro de Ingresos                                      | Ingresos                |                            |                         |                         |                       | Diferencia               |
|--|-------------------------|----------------------------|-------------------------|-------------------------|-----------------------|--------------------------|
|  | Estimado                | Ampliaciones y Reducciones | Modificado              | Devengado               | Recaudado             |                          |
| <b>Total</b>   | <b>2,674,879,466.00</b> | <b>0.00</b>                | <b>2,674,879,466.00</b> | <b>1,061,632,450.05</b> | <b>943,188,754.94</b> | <b>-1,731,690,711.06</b> |
| IMPUESTOS  | 983,634,591.00          | 0.00                       | 983,634,591.00          | 476,729,135.33          | 476,729,135.33        | -506,905,455.67          |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL              | 0.00                    | 0.00                       | 0.00                    | 0.00                    | 0.00                  | 0.00                     |
| DERECHOS   | 465,560,276.00          | 0.00                       | 465,560,276.00          | 214,002,681.09          | 214,002,681.09        | -251,557,594.91          |
| PRODUCTOS  | 9,833,437.00            | 0.00                       | 9,833,437.00            | 2,981,794.43            | 2,981,794.43          | -6,851,642.57            |
| PRODUCTOS DE TIPO CORRIENTE                            | 12,587,231.00           | 0.00                       | 2,232,816.00            | 555,214.11              | 555,214.11            | -12,032,016.89           |
| PRODUCTOS DE CAPITAL                                   | 2,232,816.00            | 0.00                       | 2,232,816.00            | 312,259.99              | 312,259.99            | -1,920,556.01            |
| APROVECHAMIENTOS                                       | 123,904,715.00          | 0.00                       | 123,904,715.00          | 19,232,847.39           | 19,235,944.28         | -104,668,770.72          |
| APROVECHAMIENTOS DE TIPO CORRIENTE                     | 80,457,432.00           | 0.00                       | 80,457,432.00           | 6,046,550.56            | 6,046,550.56          | -74,410,881.44           |
| PARTICIPACIONES Y APORTACIONES                         | 1,081,506,447.00        | 0.00                       | 1,081,506,447.00        | 344,804,084.06          | 226,357,292.06        | -855,149,154.94          |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 10,440,000.00           | 0.00                       | 10,440,000.00           | 3,881,907.75            | 3,881,907.75          | -6,558,092.25            |