

## MUNICIPIO DE BENITO JUAREZ, QUINTANA ROO.

TESORERÍA MUNICIPAL  
DIRECCION FINANCIERA

### INTEGRACION DEL PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2016

CLASIFICACION ADMINISTRATIVA	DEPENDENCIA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
<b>30000</b>	<b>SECTOR PÚBLICO MUNICIPAL</b>	<b>1,758,271,663.50</b>	<b>111,127,204.50</b>	<b>80,112,123.50</b>	<b>83,146,943.50</b>	<b>73,923,773.50</b>	<b>94,467,303.50</b>	<b>72,195,822.50</b>	<b>96,863,642.50</b>	<b>79,482,810.50</b>	<b>70,967,290.50</b>	<b>72,276,671.50</b>	<b>82,044,216.50</b>	<b>2,674,879,466.00</b>
<b>31000</b>	<b>SECTOR PÚBLICO NO FINANCIERO</b>	<b>1,758,271,663.50</b>	<b>111,127,204.50</b>	<b>80,112,123.50</b>	<b>83,146,943.50</b>	<b>73,923,773.50</b>	<b>94,467,303.50</b>	<b>72,195,822.50</b>	<b>96,863,642.50</b>	<b>79,482,810.50</b>	<b>70,967,290.50</b>	<b>72,276,671.50</b>	<b>82,044,216.50</b>	<b>2,674,879,466.00</b>
<b>31100</b>	<b>GOBIERNO GENERAL MUNICIPAL</b>	<b>1,758,271,663.50</b>	<b>111,127,204.50</b>	<b>80,112,123.50</b>	<b>83,146,943.50</b>	<b>73,923,773.50</b>	<b>94,467,303.50</b>	<b>72,195,822.50</b>	<b>96,863,642.50</b>	<b>79,482,810.50</b>	<b>70,967,290.50</b>	<b>72,276,671.50</b>	<b>82,044,216.50</b>	<b>2,674,879,466.00</b>
31111	01 CABILDO	440,000.00	440,000.00	440,000.00	440,000.00	440,000.00	440,000.00	440,000.00	440,000.00	440,000.00	440,000.00	440,000.00	440,000.00	5,280,000.00
31111	02 PRESIDENCIA MUNICIPAL	10,573,280.00	10,999,880.00	11,070,280.00	11,631,980.00	10,545,780.00	10,836,280.00	10,523,980.00	10,569,930.00	10,684,780.00	10,532,430.00	10,451,880.00	10,369,780.00	128,790,260.00
31111	12 ORGANISMOS DESCENTRALIZADOS	37,558,856.00	25,704,832.00	25,104,832.00	26,604,832.00	25,104,832.00	26,104,832.00	25,104,832.00	25,404,832.00	25,104,832.00	25,104,832.00	25,104,832.00	25,104,844.00	317,112,020.00
31111	03 SECRETARÍA GENERAL	44,218,079.00	1,644,101.00	1,720,683.00	1,547,151.00	3,320,933.00	1,582,101.00	1,709,483.00	1,577,601.00	1,704,333.00	1,625,901.00	1,524,233.00	1,442,698.00	63,617,297.00
31111	04 TESORERÍA MUNICIPAL	19,024,629.50	16,938,410.50	23,424,263.50	15,896,149.50	16,646,495.50	22,748,735.50	16,592,696.50	17,284,248.50	22,498,784.50	16,212,670.50	17,198,945.50	20,077,926.50	224,543,956.00
31111	05 OFICIALÍA MAYOR	1,297,719,066.00	1,862,200.00	2,529,384.00	11,340,900.00	2,175,402.00	1,907,924.00	1,917,400.00	1,679,300.00	3,238,950.00	1,337,100.00	1,881,600.00	3,310,945.00	1,330,900,171.00
31111	06 CONTRALORÍA MUNICIPAL	13,200.00	36,250.00	64,350.00	43,100.00	45,500.00	6,151,600.00	42,100.00	43,400.00	68,400.00	83,126.00	55,950.00	18,200.00	6,665,176.00
31111	07 SECRETARÍA MUNICIPAL DE SEGURIDAD PÚBLICA Y TRANSITO	239,731,620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239,731,620.00
31111	08 SECRETARÍA MUNICIPAL DE OBRAS PÚBLICAS Y SERVICIOS.	107,704,691.00	14,732,189.00	14,732,189.00	14,732,189.00	14,732,189.00	14,732,189.00	14,732,189.00	14,732,189.00	14,732,189.00	14,732,189.00	14,732,189.00	14,732,185.00	269,758,766.00
31111	09 SECRETARÍA MUNICIPAL DE ECOLOGÍA Y DESARROLLO URBANO	1,012,917.00	177,417.00	152,417.00	142,917.00	134,917.00	1,048,417.00	144,417.00	134,917.00	131,417.00	130,417.00	154,917.00	81,413.00	3,446,500.00
31111	10 SECRETARÍA MUNICIPAL DE DESARROLLO SOCIAL Y ECONÓMICO	241,300.00	38,557,900.00	850,700.00	733,700.00	743,700.00	8,892,200.00	954,700.00	24,963,200.00	856,100.00	734,600.00	704,100.00	6,450,700.00	84,682,900.00
31111	11 DIRECCIÓN GENERAL DE PLANEACIÓN MUNICIPAL	34,025.00	34,025.00	23,025.00	34,025.00	34,025.00	23,025.00	34,025.00	34,025.00	23,025.00	34,025.00	28,025.00	15,525.00	350,800.00
<b>30000</b>	<b>SECTOR PÚBLICO MUNICIPAL</b>	<b>1,758,271,663.50</b>	<b>111,127,204.50</b>	<b>80,112,123.50</b>	<b>83,146,943.50</b>	<b>73,923,773.50</b>	<b>94,467,303.50</b>	<b>72,195,822.50</b>	<b>96,863,642.50</b>	<b>79,482,810.50</b>	<b>70,967,290.50</b>	<b>72,276,671.50</b>	<b>82,044,216.50</b>	<b>2,674,879,466.00</b>
<b>31000</b>	<b>SECTOR PÚBLICO NO FINANCIERO</b>	<b>1,758,271,663.50</b>	<b>111,127,204.50</b>	<b>80,112,123.50</b>	<b>83,146,943.50</b>	<b>73,923,773.50</b>	<b>94,467,303.50</b>	<b>72,195,822.50</b>	<b>96,863,642.50</b>	<b>79,482,810.50</b>	<b>70,967,290.50</b>	<b>72,276,671.50</b>	<b>82,044,216.50</b>	<b>2,674,879,466.00</b>
<b>31100</b>	<b>GOBIERNO GENERAL MUNICIPAL</b>	<b>1,758,271,663.50</b>	<b>111,127,204.50</b>	<b>80,112,123.50</b>	<b>83,146,943.50</b>	<b>73,923,773.50</b>	<b>94,467,303.50</b>	<b>72,195,822.50</b>	<b>96,863,642.50</b>	<b>79,482,810.50</b>	<b>70,967,290.50</b>	<b>72,276,671.50</b>	<b>82,044,216.50</b>	<b>2,674,879,466.00</b>
31120	13 ALCALDÍAS													
	<b>TOTAL PRESUPUESTO</b>	<b>1,758,271,663.50</b>	<b>111,127,204.50</b>	<b>80,112,123.50</b>	<b>83,146,943.50</b>	<b>73,923,773.50</b>	<b>94,467,303.50</b>	<b>72,195,822.50</b>	<b>96,863,642.50</b>	<b>79,482,810.50</b>	<b>70,967,290.50</b>	<b>72,276,671.50</b>	<b>82,044,216.50</b>	<b>2,674,879,466.00</b>