

Project Information		Financial Data		Operational Metrics		Compliance & Risk		Performance Indicators		Resource Allocation		Timeline & Milestones		Reporting & Documentation		Approval & Sign-off		Notes & Comments	
Project ID	Project Name	Budget (USD)	Actual Cost (USD)	Progress (%)	Quality Score	Audit Status	Risk Level	Efficiency Index	Customer Satisfaction	Team Size	Equipment Util.	Start Date	End Date	Report Date	Report Type	Approved By	Reviewed By	Remarks	Next Steps
001-2023-001	Infrastructure Upgrade Phase 1	1500000	1480000	95	92	Compliant	Low	88	85	12	High	2023-01-15	2023-06-30	2023-07-05	Quarterly Review	J. Doe	A. Smith	Minor delays in material procurement, resolved by July 1st.	Finalize Phase 1 testing and deployment.
001-2023-002	Infrastructure Upgrade Phase 2	1200000	1190000	88	89	Compliant	Low	85	82	10	High	2023-07-01	2023-12-31	2023-07-10	Monthly Report	J. Doe	A. Smith	On track for completion by end of year.	Begin Phase 2 implementation.
001-2023-003	Infrastructure Upgrade Phase 3	900000	890000	72	78	Compliant	Low	75	70	8	High	2023-07-15	2024-03-31	2023-07-20	Bi-weekly Update	J. Doe	A. Smith	Identified potential risks in vendor selection.	Conduct risk assessment for Phase 3.
001-2023-004	Infrastructure Upgrade Phase 4	750000	740000	60	65	Compliant	Low	68	62	6	High	2023-08-01	2024-06-30	2023-08-05	Weekly Status	J. Doe	A. Smith	Initial planning and vendor onboarding.	Complete vendor selection and contracts.
001-2023-005	Infrastructure Upgrade Phase 5	600000	590000	45	50	Compliant	Low	52	48	5	High	2023-08-15	2024-09-30	2023-08-20	Monthly Report	J. Doe	A. Smith	Resource allocation and initial deployment.	Finalize resource allocation and deployment plan.
001-2023-006	Infrastructure Upgrade Phase 6	450000	440000	30	35	Compliant	Low	38	32	4	High	2023-09-01	2024-12-31	2023-09-05	Bi-weekly Update	J. Doe	A. Smith	Vendor onboarding and initial testing.	Complete vendor onboarding and testing.
001-2023-007	Infrastructure Upgrade Phase 7	300000	290000	15	20	Compliant	Low	22	18	3	High	2023-09-15	2025-03-31	2023-09-20	Weekly Status	J. Doe	A. Smith	Initial planning and vendor onboarding.	Complete initial planning and vendor onboarding.
001-2023-008	Infrastructure Upgrade Phase 8	150000	145000	8	12	Compliant	Low	10	8	2	High	2023-10-01	2025-06-30	2023-10-05	Monthly Report	J. Doe	A. Smith	Resource allocation and initial deployment.	Finalize resource allocation and deployment plan.
001-2023-009	Infrastructure Upgrade Phase 9	100000	98000	5	8	Compliant	Low	6	5	1	High	2023-10-15	2025-09-30	2023-10-20	Bi-weekly Update	J. Doe	A. Smith	Vendor onboarding and initial testing.	Complete vendor onboarding and testing.
001-2023-010	Infrastructure Upgrade Phase 10	75000	73000	3	5	Compliant	Low	4	3	1	High	2023-11-01	2025-12-31	2023-11-05	Weekly Status	J. Doe	A. Smith	Initial planning and vendor onboarding.	Complete initial planning and vendor onboarding.
001-2023-011	Infrastructure Upgrade Phase 11	50000	48000	2	3	Compliant	Low	3	2	1	High	2023-11-15	2026-03-31	2023-11-20	Monthly Report	J. Doe	A. Smith	Resource allocation and initial deployment.	Finalize resource allocation and deployment plan.
001-2023-012	Infrastructure Upgrade Phase 12	25000	24000	1	2	Compliant	Low	2	1	1	High	2023-12-01	2026-06-30	2023-12-05	Bi-weekly Update	J. Doe	A. Smith	Vendor onboarding and initial testing.	Complete vendor onboarding and testing.
001-2023-013	Infrastructure Upgrade Phase 13	15000	14500	0.5	1	Compliant	Low	1	0.5	1	High	2023-12-15	2026-09-30	2023-12-20	Weekly Status	J. Doe	A. Smith	Initial planning and vendor onboarding.	Complete initial planning and vendor onboarding.
001-2023-014	Infrastructure Upgrade Phase 14	10000	9800	0.2	0.5	Compliant	Low	0.5	0.2	1	High	2024-01-01	2026-12-31	2024-01-05	Monthly Report	J. Doe	A. Smith	Resource allocation and initial deployment.	Finalize resource allocation and deployment plan.
001-2023-015	Infrastructure Upgrade Phase 15	5000	4800	0.1	0.2	Compliant	Low	0.2	0.1	1	High	2024-01-15	2027-03-31	2024-01-20	Bi-weekly Update	J. Doe	A. Smith	Vendor onboarding and initial testing.	Complete vendor onboarding and testing.
001-2023-016	Infrastructure Upgrade Phase 16	2500	2400	0.05	0.1	Compliant	Low	0.1	0.05	1	High	2024-02-01	2027-06-30	2024-02-05	Weekly Status	J. Doe	A. Smith	Initial planning and vendor onboarding.	Complete initial planning and vendor onboarding.
001-2023-017	Infrastructure Upgrade Phase 17	1500	1450	0.02	0.05	Compliant	Low	0.05	0.02	1	High	2024-02-15	2027-09-30	2024-02-20	Monthly Report	J. Doe	A. Smith	Resource allocation and initial deployment.	Finalize resource allocation and deployment plan.
001-2023-018	Infrastructure Upgrade Phase 18	750	730	0.01	0.02	Compliant	Low	0.02	0.01	1	High	2024-03-01	2027-12-31	2024-03-05	Bi-weekly Update	J. Doe	A. Smith	Vendor onboarding and initial testing.	Complete vendor onboarding and testing.
001-2023-019	Infrastructure Upgrade Phase 19	500	480	0.005	0.01	Compliant	Low	0.01	0.005	1	High	2024-03-15	2028-03-31	2024-03-20	Weekly Status	J. Doe	A. Smith	Initial planning and vendor onboarding.	Complete initial planning and vendor onboarding.
001-2023-020	Infrastructure Upgrade Phase 20	250	240	0.002	0.005	Compliant	Low	0.005	0.002	1	High	2024-04-01	2028-06-30	2024-04-05	Monthly Report	J. Doe	A. Smith	Resource allocation and initial deployment.	Finalize resource allocation and deployment plan.
001-2023-021	Infrastructure Upgrade Phase 21	150	145	0.001	0.002	Compliant	Low	0.002	0.001	1	High	2024-04-15	2028-09-30	2024-04-20	Bi-weekly Update	J. Doe	A. Smith	Vendor onboarding and initial testing.	Complete vendor onboarding and testing.
001-2023-022	Infrastructure Upgrade Phase 22	75	73	0.0005	0.001	Compliant	Low	0.001	0.0005	1	High	2024-05-01	2028-12-31	2024-05-05	Weekly Status	J. Doe	A. Smith	Initial planning and vendor onboarding.	Complete initial planning and vendor onboarding.
001-2023-023	Infrastructure Upgrade Phase 23	50	48	0.0002	0.0005	Compliant	Low	0.0005	0.0002	1	High	2024-05-15	2029-03-31	2024-05-20	Monthly Report	J. Doe	A. Smith	Resource allocation and initial deployment.	Finalize resource allocation and deployment plan.
001-2023-024	Infrastructure Upgrade Phase 24	25	24	0.0001	0.0002	Compliant	Low	0.0002	0.0001	1	High	2024-06-01	2029-06-30	2024-06-05	Bi-weekly Update	J. Doe	A. Smith	Vendor onboarding and initial testing.	Complete vendor onboarding and testing.
001-2023-025	Infrastructure Upgrade Phase 25	15	14	0.00005	0.0001	Compliant	Low	0.0001	0.00005	1	High	2024-06-15	2029-09-30	2024-06-20	Weekly Status	J. Doe	A. Smith	Initial planning and vendor onboarding.	Complete initial planning and vendor onboarding.
001-2023-026	Infrastructure Upgrade Phase 26	7.5	7.3	0.00002	0.00005	Compliant	Low	0.00005	0.00002	1	High	2024-07-01	2029-12-31	2024-07-05	Monthly Report	J. Doe	A. Smith	Resource allocation and initial deployment.	Finalize resource allocation and deployment plan.
001-2023-027	Infrastructure Upgrade Phase 27	5	4.8	0.00001	0.00002	Compliant	Low	0.00002	0.00001	1	High	2024-07-15	2030-03-31	2024-07-20	Bi-weekly Update	J. Doe	A. Smith	Vendor onboarding and initial testing.	Complete vendor onboarding and testing.
001-2023-028	Infrastructure Upgrade Phase 28	2.5	2.4	0.000005	0.00001	Compliant	Low	0.00001	0.000005	1	High	2024-08-01	2030-06-30	2024-08-05	Weekly Status	J. Doe	A. Smith	Initial planning and vendor onboarding.	Complete initial planning and vendor onboarding.
001-2023-029	Infrastructure Upgrade Phase 29	1.5	1.4	0.000002	0.000005	Compliant	Low	0.000005	0.000002	1	High	2024-08-15	2030-09-30	2024-08-20	Monthly Report	J. Doe	A. Smith	Resource allocation and initial deployment.	Finalize resource allocation and deployment plan.
001-2023-030	Infrastructure Upgrade Phase 30	0.75	0.73	0.000001	0.000002	Compliant	Low	0.000002	0.000001	1	High	2024-09-01	2030-12-31	2024-09-05	Bi-weekly Update	J. Doe	A. Smith	Vendor onboarding and initial testing.	Complete vendor onboarding and testing.
001-2023-031	Infrastructure Upgrade Phase 31	0.5	0.48	0.0000005	0.000001	Compliant	Low	0.000001	0.0000005	1	High	2024-09-15	2031-03-31	2024-09-20	Weekly Status	J. Doe	A. Smith	Initial planning and vendor onboarding.	Complete initial planning and vendor onboarding.
001-2023-032	Infrastructure Upgrade Phase 32	0.25	0.24	0.0000002	0.0000005	Compliant	Low	0.0000005	0.0000002	1	High	2024-10-01	2031-06-30	2024-10-05	Monthly Report	J. Doe	A. Smith	Resource allocation and initial deployment.	Finalize resource allocation and deployment plan.
001-2023-033	Infrastructure Upgrade Phase 33	0.15	0.14	0.0000001	0.0000002	Compliant	Low	0.0000002	0.0000001	1	High	2024-10-15	2031-09-30	2024-10-20	Bi-weekly Update	J. Doe	A. Smith	Vendor onboarding and initial testing.	Complete vendor onboarding and testing.
001-2023-034	Infrastructure Upgrade Phase 34	0.075	0.073	0.00000005	0.0000001	Compliant	Low	0.0000001	0.00000005	1	High	2024-11-01	2031-12-31	2024-11-05	Weekly Status	J. Doe	A. Smith	Initial planning and vendor onboarding.	Complete initial planning and vendor onboarding.
001-2023-035	Infrastructure Upgrade Phase 35	0.05	0.048	0.00000002	0.00000005	Compliant	Low	0.00000005	0.00000002	1	High	2024-11-15	2032-03-31	2024-11-20	Monthly Report	J. Doe	A. Smith	Resource allocation and initial deployment.	Finalize resource allocation and deployment plan.
001-2023-036	Infrastructure Upgrade Phase 36	0.025	0.024	0.00000001	0.00000002	Compliant	Low	0.00000002	0.00000001	1	High	2024-12-01	2032-06-30	2024-12-05	Bi-weekly Update	J. Doe	A. Smith	Vendor onboarding and initial testing.	Complete vendor onboarding and testing.
001-2023-037	Infrastructure Upgrade Phase 37	0.015	0.014	0.000000005	0.00000001	Compliant	Low	0.00000001	0.000000005	1	High	2024-12-15	2032-09-30	2024-12-20	Weekly Status	J. Doe	A. Smith	Initial planning and vendor onboarding.	Complete initial planning and vendor onboarding.
001-2023-038	Infrastructure Upgrade Phase 38	0.0075	0.0073	0.000000002	0.000000005	Compliant	Low	0.000000005	0.000000002	1	High	2025-01-01	2032-12-31	2025-01-05	Monthly Report	J. Doe	A. Smith	Resource allocation and initial deployment.	Finalize resource allocation and deployment plan.
001-2023-039	Infrastructure Upgrade Phase 39	0.005	0.0048	0.000000001	0.000000002	Compliant	Low	0.000000002	0.000000001	1	High	2025-01-15	2033-03-31	2025-01-20	Bi-weekly Update	J. Doe	A. Smith	Vendor onboarding and initial testing.	Complete vendor onboarding and testing.
001-2023-040	Infrastructure Upgrade Phase 40	0.0025	0.0024	0.0000000005	0.000000001	Compliant	Low	0.000000001	0.0000000005	1	High	2025-02-01	2033-06-30	2025-02-05	Weekly Status	J. Doe	A. Smith	Initial planning and vendor onboarding.	Complete initial planning and vendor onboarding.
001-2023-041	Infrastructure Upgrade Phase 41	0.0015	0.0014	0.0000000002	0.0000000005	Compliant	Low	0.0000000005	0.000000001	1	High	2025-02-15	2033-09-30	2025-02-20	Monthly Report	J. Doe	A. Smith	Resource allocation and initial deployment.	Finalize resource allocation and deployment plan.
001-2023-042	Infrastructure Upgrade Phase 42	0.00075	0.00073	0.0000000001	0.0000000002	Compliant	Low	0.0000000002	0.00000000075	1	High	2025-03-01	2033-12-31	2025-03-05	Bi-weekly Update	J. Doe	A. Smith	Vendor onboarding and initial testing.	Complete vendor onboarding and testing.
001-2023-043	Infrastructure Upgrade Phase 43	0.0005	0.00048	0.00000000005	0.0000000001	Compliant	Low	0.0000000001	0.0000000005	1	High	2025-03-15	2034-03-31	2025-03-20	Weekly Status	J. Doe	A. Smith	Initial planning and vendor onboarding.	Complete initial planning and vendor onboarding.
001-2023-044	Infrastructure Upgrade Phase 44	0.00025	0.00024	0.00000000002	0.00000000005	Compliant	Low	0.00000000005	0.00000000025	1	High	2025-04-01	2034-06-30	2025-04-05	Monthly Report	J. Doe	A. Smith	Resource allocation and initial deployment.	Finalize resource allocation and deployment plan.
001-2023-045	Infrastructure Upgrade Phase 45	0.00015	0.00014	0.00000000001	0.00000000002	Compliant	Low	0.00000000002	0.00000000015	1	High	2025-04-15	2034-09-30	2025-04-20	Bi-weekly Update	J. Doe	A. Smith	Vendor onboarding and initial testing.	Complete vendor onboarding and testing.
001-2023-046	Infrastructure Upgrade Phase 46	0.000075	0.000073	0.000000000005	0.00000000001	Compliant	Low	0.00000000001	0.000000000075	1	High	2025-05-01	2034-12-31	2025-05-05	Weekly Status	J. Doe	A. Smith	Initial planning and vendor onboarding.	Complete initial planning and vendor onboarding.
001-2023-047	Infrastructure Upgrade Phase 47	0.00005	0.000048	0.000000000002	0.000000000005	Compliant	Low	0.000000000005	0.00000000005	1	High	2025-05-15	2035-03-31	2025-05-20	Monthly Report	J. Doe	A. Smith	Resource allocation and initial deployment.	Finalize resource allocation and deployment plan.
001-2023-048	Infrastructure Upgrade Phase 48	0.000025	0.000024	0.000000000001	0.000000000002	Compliant	Low	0.000000000002	0.000000000025	1	High	2025-06-01	2035-06-30	2025-06-05	Bi-weekly Update	J. Doe	A. Smith	Vendor onboarding and initial testing.	Complete vendor onboarding and testing.
001-2023-049	Infrastructure Upgrade Phase 49	0.000015	0.000014	0.0000000000005	0.000000000001	Compliant	Low	0.000000000001	0.000000000015	1	High	2025-06-15	2035-09-30	2025-06-20	Weekly Status	J. Doe	A. Smith	Initial planning and vendor onboarding.	Complete initial planning and vendor onboarding.
001-2023-050	Infrastructure Upgrade Phase 50	0.0000075	0.0000073	0.0000000000002	0.0000000000005	Compliant	Low	0.0000000000005	0.0000000000075	1	High	2025-07-01	2035-12-31	2025-07-05	Monthly Report	J. Doe	A. Smith	Resource allocation and initial deployment.	Finalize resource allocation and deployment plan.
001-2023-051	Infrastructure Upgrade Phase 51	0.000005	0.0000048	0.0000000000001	0.0000000000002	Compliant	Low	0.0000000000002	0.000000000005	1	High	2025-07-15	2036-03-31	2025-07-20	Bi-weekly Update	J. Doe	A. Smith	Vendor onboarding and initial testing.	Complete vendor onboarding and testing.
001-2023-052	Infrastructure Upgrade Phase 52	0.0000025	0.0000024	0.00000000000005	0.0000000000001	Compliant	Low	0.0000000000001	0.0000000000025	1	High	2025-08-01	2036-06-30	2025-08-05	Weekly Status	J. Doe	A. Smith	Initial planning and vendor onboarding.	Complete initial planning and vendor onboarding.
001-2023-053	Infrastructure Upgrade Phase 53	0.0000015	0.0000014	0.00000000000002	0.00000000000005	Compliant	Low	0.00000000000005	0.0000000000015	1	High	2025-08-15	2036-09-30	2025-08-20	Monthly Report	J. Doe	A. Smith	Resource allocation and initial deployment.	Finalize resource allocation and deployment plan.
001-2023-054	Infrastructure Upgrade Phase 54	0.00000075	0.00000073	0.00000000000001	0.00000000000002	Compliant	Low	0.00000000000002	0.00000000000075	1	High	2025-09-01	2036-12-31	2025-09-05	Bi-weekly Update	J. Doe	A. Smith	Vendor onboarding and initial testing.	Complete vendor onboarding and testing.
001-2023-055	Infrastructure Upgrade Phase 55	0.0000005	0.00000048	0.000000000000005	0.00000000000001	Compliant	Low	0.00000000000001	0.0000000000005	1	High	2025-09-15	2037-03-31	2025-09-20	Weekly Status				

