



**MUNICIPIO DE BENITO JUÁREZ**  
**PALACIO MUNICIPAL, AV. TULUM NO. 5 SM. 5**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación por Objeto del Gasto (Capítulo y Concepto)**  
**Del 1 de enero al 31 de Marzo de 2025**

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| Concepto (c)             | Egresos          |                              |                  |                  |                  | Subejercicio(e)  |
|--------------------------|------------------|------------------------------|------------------|------------------|------------------|------------------|
|                          | Aprobado (d)     | Ampliaciones/<br>Reducciones | Modificado       | Devengado        | Pagado           |                  |
| Gasto No Etiquetado      | 6,426,019,196.00 | -290,461,277.74              | 6,135,557,918.26 | 1,363,075,955.33 | 1,043,990,827.45 | 4,772,481,962.93 |
| SERVICIOS PERSONALES     | 2,087,094,422.00 | 87,301,169.48                | 2,174,395,591.48 | 552,988,407.48   | 485,476,500.74   | 1,621,407,184.00 |
|                          | 456,142,960.00   | -2,409,152.96                | 453,733,807.04   | 110,257,770.04   | 98,686,361.12    | 343,476,037.00   |
|                          | 258,027,533.00   | 737,828.38                   | 258,765,361.38   | 63,941,578.38    | 61,167,890.74    | 194,823,783.00   |
|                          | 461,270,381.00   | 27,205,627.81                | 488,476,008.81   | 116,368,106.81   | 102,464,395.91   | 372,107,902.00   |
|                          | 296,160,813.00   | 23,529,944.96                | 319,690,757.96   | 84,555,662.96    | 68,258,248.70    | 235,135,095.00   |
|                          | 548,549,541.00   | 49,037,014.80                | 597,586,555.80   | 173,983,601.80   | 151,513,213.89   | 423,602,954.00   |
|                          | 50,912,075.00    | -10,682,112.00               | 40,229,963.00    | 0.00             | 0.00             | 40,229,963.00    |
|                          | 16,031,119.00    | -117,981.51                  | 15,913,137.49    | 3,881,687.49     | 3,386,390.38     | 12,031,450.00    |
| MATERIALES Y SUMINISTROS | 320,104,380.00   | -46,824,494.00               | 273,279,886.00   | 29,954,841.19    | 14,334,825.10    | 243,325,044.81   |
|                          | 38,458,708.00    | -13,236,890.24               | 25,221,817.76    | 710,725.84       | 705,657.90       | 24,511,091.92    |
|                          | 14,457,552.00    | -571,228.43                  | 13,886,323.57    | 1,802,317.42     | 1,569,318.89     | 12,084,006.15    |
|                          | 208,000.00       | -51,000.00                   | 157,000.00       | 0.00             | 0.00             | 157,000.00       |
|                          | 48,528,950.00    | -13,381,536.48               | 35,147,413.52    | 474,486.86       | 433,930.86       | 34,672,926.66    |
|                          | 2,718,725.00     | -392,832.65                  | 2,325,892.35     | 1,867.35         | 1,867.35         | 2,324,025.00     |
|                          | 148,796,854.00   | -8,517,155.15                | 140,279,698.85   | 26,660,602.85    | 11,368,854.42    | 113,619,096.00   |
|                          | 33,879,089.00    | -3,932,120.51                | 29,946,968.49    | 188,879.49       | 151,169.20       | 29,758,089.00    |
|                          | 13,615,000.00    | -263,600.00                  | 13,351,400.00    | 0.00             | 0.00             | 13,351,400.00    |
|                          | 19,441,502.00    | -6,478,130.54                | 12,963,371.46    | 115,961.38       | 104,026.48       | 12,847,410.08    |



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**Del 1 de enero al 31 de Marzo de 2025**

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| Concepto (c)                          | Egresos          |                              |                  |                |                | Subejercicio(e)  |
|---------------------------------------|------------------|------------------------------|------------------|----------------|----------------|------------------|
|                                       | Aprobado (d)     | Ampliaciones/<br>Reducciones | Modificado       | Devengado      | Pagado         |                  |
| SERVICIOS GENERALES                   | 1,579,454,440.00 | -115,559,244.52              | 1,463,895,195.48 | 272,458,669.32 | 195,408,103.29 | 1,191,436,526.16 |
|                                       | 159,606,584.00   | -4,861,376.71                | 154,745,207.29   | 35,195,584.29  | 35,181,140.32  | 119,549,623.00   |
|                                       | 398,966,194.00   | -37,309,938.59               | 361,656,255.41   | 72,026,086.15  | 32,831,540.98  | 289,630,169.26   |
|                                       | 326,642,117.00   | -45,213,128.98               | 281,428,988.02   | 16,507,667.02  | 5,392,538.97   | 264,921,321.00   |
|                                       | 48,421,432.00    | 3,499,668.69                 | 51,921,100.69    | 16,232,969.69  | 9,508,008.94   | 35,688,131.00    |
|                                       | 364,312,468.00   | -10,159,865.46               | 354,152,602.54   | 78,452,387.14  | 75,899,688.34  | 275,700,215.40   |
|                                       | 153,514,796.00   | -14,214,652.59               | 139,300,143.41   | 22,506,705.37  | 11,833,171.76  | 116,793,438.04   |
|                                       | 5,881,388.00     | -1,190,715.60                | 4,690,672.40     | 724,860.58     | 645,052.63     | 3,965,811.82     |
|                                       | 24,782,954.00    | -6,250,489.36                | 18,532,464.64    | 3,855,898.00   | 3,853,694.00   | 14,676,566.64    |
|                                       | 97,326,507.00    | 141,254.08                   | 97,467,761.08    | 26,956,511.08  | 20,263,267.35  | 70,511,250.00    |
| TRANSFERENCIAS, ASIG, SUBSIDIOS Y OTR | 1,612,222,709.00 | -10,674,065.93               | 1,601,548,643.07 | 496,901,231.07 | 337,998,592.05 | 1,104,647,412.00 |
|                                       | 1,303,446,678.00 | 5,871,235.26                 | 1,309,317,913.26 | 448,091,669.26 | 290,796,369.93 | 861,226,244.00   |
|                                       | 103,904,596.00   | -10,467,070.00               | 93,437,526.00    | 27,100,829.00  | 27,100,829.00  | 66,336,697.00    |
|                                       | 0.00             | 0.00                         | 0.00             | 0.00           | 0.00           | 0.00             |
|                                       | 172,648,800.00   | 139,032.81                   | 172,787,832.81   | 21,708,732.81  | 20,101,393.12  | 151,079,100.00   |
|                                       | 32,172,635.00    | -6,217,264.00                | 25,955,371.00    | 0.00           | 0.00           | 25,955,371.00    |
|                                       | 0.00             | 0.00                         | 0.00             | 0.00           | 0.00           | 0.00             |
|                                       | 0.00             | 0.00                         | 0.00             | 0.00           | 0.00           | 0.00             |



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**Clasificación por Objeto del Gasto (Capítulo y Concepto)**  
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| Concepto (c)                            | Egresos        |                              |                |           |        | Subejercicio(e) |
|-----------------------------------------|----------------|------------------------------|----------------|-----------|--------|-----------------|
|                                         | Aprobado (d)   | Ampliaciones/<br>Reducciones | Modificado     | Devengado | Pagado |                 |
| BIENES MUEBLES, INMUEBLES E INTANGIBLES | 50,000.00      | 0.00                         | 50,000.00      | 0.00      | 0.00   | 50,000.00       |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00      | 0.00   | 0.00            |
|                                         | 81,571,116.00  | -32,149,159.04               | 49,421,956.96  | 0.00      | 0.00   | 49,421,956.96   |
|                                         | 37,000,000.00  | -20,000,000.00               | 17,000,000.00  | 0.00      | 0.00   | 17,000,000.00   |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00      | 0.00   | 0.00            |
|                                         | 500,000.00     | 0.00                         | 500,000.00     | 0.00      | 0.00   | 500,000.00      |
|                                         | 33,571,116.00  | -3,157,112.00                | 30,414,004.00  | 0.00      | 0.00   | 30,414,004.00   |
|                                         | 9,000,000.00   | -9,000,000.00                | 0.00           | 0.00      | 0.00   | 0.00            |
|                                         | 1,500,000.00   | 7,952.96                     | 1,507,952.96   | 0.00      | 0.00   | 1,507,952.96    |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00      | 0.00   | 0.00            |
| INVERSIÓN PÚBLICA                       | 0.00           | 0.00                         | 0.00           | 0.00      | 0.00   | 0.00            |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00      | 0.00   | 0.00            |
|                                         | 653,140,541.00 | -163,285,131.00              | 489,855,410.00 | 0.00      | 0.00   | 489,855,410.00  |
|                                         | 653,140,541.00 | -163,285,131.00              | 489,855,410.00 | 0.00      | 0.00   | 489,855,410.00  |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00      | 0.00   | 0.00            |
| INVERSIONES FINANCIERAS Y OTRAS PROV    | 0.00           | 0.00                         | 0.00           | 0.00      | 0.00   | 0.00            |
|                                         | 80,431,588.00  | -8,043,159.00                | 72,388,429.00  | 0.00      | 0.00   | 72,388,429.00   |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00      | 0.00   | 0.00            |

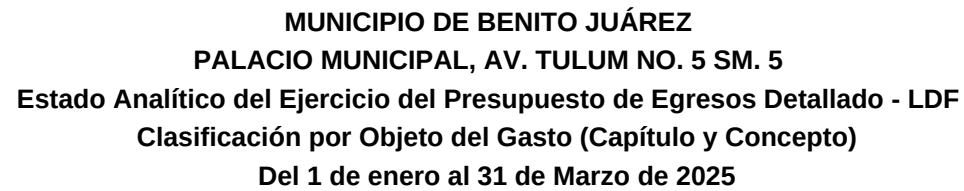


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| Concepto (c)                   | Egresos       |                              |               |               |               | Subejercicio(e) |
|--------------------------------|---------------|------------------------------|---------------|---------------|---------------|-----------------|
|                                | Aprobado (d)  | Ampliaciones/<br>Reducciones | Modificado    | Devengado     | Pagado        |                 |
|                                | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |
|                                | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |
|                                | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |
|                                | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |
|                                | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |
|                                | 80,431,588.00 | -8,043,159.00                | 72,388,429.00 | 0.00          | 0.00          | 72,388,429.00   |
| PARTICIPACIONES Y APORTACIONES | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |
|                                | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |
|                                | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |
|                                | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |
| DEUDA PÚBLICA                  | 12,000,000.00 | -1,227,193.73                | 10,772,806.27 | 10,772,806.27 | 10,772,806.27 | 0.00            |
|                                | 3,514,558.00  | -504,621.26                  | 3,009,936.74  | 3,009,936.74  | 3,009,936.74  | 0.00            |
|                                | 8,485,442.00  | -722,572.47                  | 7,762,869.53  | 7,762,869.53  | 7,762,869.53  | 0.00            |
|                                | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |
|                                | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |
|                                | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |
|                                | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |
|                                | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |

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| Concepto (c)                            | Egresos        |                              |                |           |        | Subejercicio(e) |
|-----------------------------------------|----------------|------------------------------|----------------|-----------|--------|-----------------|
|                                         | Aprobado (d)   | Ampliaciones/<br>Reducciones | Modificado     | Devengado | Pagado |                 |
| BIENES MUEBLES, INMUEBLES E INTANGIBLES | 0.00           | 0.00                         | 0.00           | 0.00      | 0.00   | 0.00            |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00      | 0.00   | 0.00            |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00      | 0.00   | 0.00            |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00      | 0.00   | 0.00            |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00      | 0.00   | 0.00            |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00      | 0.00   | 0.00            |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00      | 0.00   | 0.00            |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00      | 0.00   | 0.00            |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00      | 0.00   | 0.00            |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00      | 0.00   | 0.00            |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00      | 0.00   | 0.00            |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00      | 0.00   | 0.00            |
| INVERSIÓN PÚBLICA                       | 421,336,992.00 | -105,334,245.00              | 316,002,747.00 | 0.00      | 0.00   | 316,002,747.00  |
|                                         | 421,336,992.00 | -105,334,245.00              | 316,002,747.00 | 0.00      | 0.00   | 316,002,747.00  |
| INVERSIONES FINANCIERAS Y OTRAS PROV    | 0.00           | 0.00                         | 0.00           | 0.00      | 0.00   | 0.00            |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00      | 0.00   | 0.00            |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00      | 0.00   | 0.00            |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00      | 0.00   | 0.00            |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00      | 0.00   | 0.00            |



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| Concepto (c)                   | Egresos        |                              |                |               |               | Subejercicio(e) |
|--------------------------------|----------------|------------------------------|----------------|---------------|---------------|-----------------|
|                                | Aprobado (d)   | Ampliaciones/<br>Reducciones | Modificado     | Devengado     | Pagado        |                 |
|                                | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00            |
|                                | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00            |
|                                | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00            |
|                                | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00            |
|                                | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00            |
|                                | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00            |
| PARTICIPACIONES Y APORTACIONES | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00            |
|                                | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00            |
|                                | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00            |
|                                | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00            |
| DEUDA PÚBLICA                  | 140,000,000.00 | -4,328,920.82                | 135,671,079.18 | 20,502,371.18 | 20,502,371.18 | 115,168,708.00  |
|                                | 43,608,512.00  | -1,029,008.32                | 42,579,503.68  | 6,137,769.68  | 6,137,769.68  | 36,441,734.00   |
|                                | 96,391,488.00  | -3,299,912.50                | 93,091,575.50  | 14,364,601.50 | 14,364,601.50 | 78,726,974.00   |
|                                | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00            |
|                                | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00            |
|                                | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00            |
|                                | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00            |
|                                | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00            |





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| Concepto (c)     | Egresos          |                              |                  |                  |                  | Subejercicio(e)  |
|------------------|------------------|------------------------------|------------------|------------------|------------------|------------------|
|                  | Aprobado (d)     | Ampliaciones/<br>Reducciones | Modificado       | Devengado        | Pagado           |                  |
| Total de Egresos | 7,636,379,688.00 | -395,347,671.38              | 7,241,032,016.62 | 1,541,131,615.69 | 1,202,620,119.55 | 5,699,900,400.93 |

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON  
RESPONSABILIDAD DEL EMISOR