



MUNICIPIO DE BENITO JUÁREZ
PALACIO MUNICIPAL, AV. TULUM NO. 5 SM. 5

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ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ADMINISTRATIVA
(EN PESOS)
EJERCICIO 2019
DEL MES DE ENERO AL MES DE MARZO

| Concepto | Aprobado | Ampliaciones/ Reducciones | Modificado | Devengado | Pagado | Subejercicio |
|---|-------------------------|------------------------------|-------------------------|-----------------------|-----------------------|-------------------------|
| 3.1.1.1.1.1.1 CABILDO | 58,430,958.00 | 10,888,669.08 | 69319627.08 | 14,196,396.52 | 13,116,944.32 | 55,123,230.56 |
| 3.1.1.1.1.1.2 PRESIDENCIA MUNICIPAL | 224,833,838.00 | 17,111,875.72 | 241,945,713.72 | 48,031,537.45 | 42,627,718.48 | 193,914,176.27 |
| 3.1.1.1.1.1.3 SECRETARIA GENERAL DEL AYUNTAMIENT | 189,109,113.00 | 16,431,689.13 | 205,540,802.13 | 33,222,805.85 | 29,104,415.55 | 172,317,996.28 |
| 3.1.1.1.1.1.4 TESORERIA MUNICIPAL | 542,037,688.00 | 208,635,633.14 | 750,673,321.14 | 220,660,447.71 | 214,597,738.61 | 530,012,873.43 |
| 3.1.1.1.1.1.5 OFICIALIA MAYOR | 509,789,027.00 | -45,840,463.81 | 463,948,563.19 | 98,326,458.12 | 72,337,358.45 | 365,622,105.07 |
| 3.1.1.1.1.1.6 CONTRALORIA MUNICIPAL | 31,495,826.00 | 4,476,328.07 | 35,972,154.07 | 5,563,890.48 | 4,735,654.76 | 30,408,263.59 |
| 3.1.1.1.1.1.7 SECRETARIA MUNICIPAL DE SEGURIDAD | 707,608,149.00 | -132,959,683.22 | 574,648,465.78 | 122,571,820.36 | 107,037,024.65 | 452,076,645.42 |
| 3.1.1.1.1.1.8 SECRETARIA MUNICIPAL DE OBRAS PUBL | 922,314,506.00 | 13,493,165.35 | 935,807,671.35 | 172,439,702.04 | 161,159,751.11 | 763,367,969.31 |
| 3.1.1.1.1.1.9 SECRETARIA MUNICIPAL DE ECOLOGÍA Y | 65,893,469.00 | 8,518,879.46 | 74,412,348.46 | 11,636,602.74 | 10,062,198.25 | 62,775,745.72 |
| 3.1.1.1.1.1.10 SECRETARIA MUNICIPAL DE DESARROLLO | 115,389,193.00 | 24,349,073.49 | 139,738,266.49 | 17,293,540.32 | 15,390,923.11 | 122,444,726.17 |
| 3.1.1.1.1.1.11 SISTEMA DIF MUNICIPAL | 96,000,256.00 | -21,976,853.20 | 74,023,402.80 | 23,635,162.67 | 18,318,386.80 | 50,388,240.13 |
| 3.1.1.1.1.1.12 INSTITUTO MUNICIPAL DEL DEPORTE | 50,596,509.00 | 1,519,281.00 | 52,115,790.00 | 10,802,932.18 | 7,737,366.54 | 41,312,857.82 |
| 3.1.1.1.1.1.13 INSTITUTO DE PLANEACION PARA EL DE | 8,903,437.00 | 723,313.00 | 9,626,750.00 | 2,040,893.10 | 1,014,002.77 | 7,585,856.90 |
| 3.1.1.1.1.1.14 INSTITUTO MUNICIPAL DE LA CULTURA | 34,256,476.00 | 690,746.00 | 34,947,222.00 | 20,954,886.99 | 20,784,042.62 | 13,992,335.01 |
| 3.1.1.1.1.1.15 INSTITUTO MUNICIPAL DE LA MUJER | 18,956,036.00 | 1,084,761.00 | 20,040,797.00 | 8,243,216.91 | 2,450,231.29 | 11,797,580.09 |
| 3.1.1.1.1.1.16 INSTITUTO MUNICIPAL DE DESARROLLO | 8,894,577.00 | 1,744,108.00 | 10,638,685.00 | 2,903,185.54 | 2,741,693.40 | 7,735,499.46 |
| 3.1.1.1.1.1.17 SOLUCION INTEGRAL DE RESIDUOS SOLI | 385,111,500.00 | 0.00 | 385,111,500.00 | 96,277,875.00 | 75,515,819.27 | 288,833,625.00 |
| 3.1.1.1.1.1.18 ASOCIACION DE FUTBOL PIONEROS A.C. | 16,000,000.00 | 0.00 | 16,000,000.00 | 5,078,985.54 | 3,892,780.58 | 10,921,014.46 |
| 3.1.1.1.1.1.19 INSTITUTO MUNICIPAL DE LA JUVENTUD | 5,574,874.00 | 84,445.00 | 5,659,319.00 | 1,399,487.74 | 107,498.79 | 4,259,831.26 |
| 3.1.1.1.1.1.21 RADIO CULTURAL AYUNTAMIENTO | 9,211,637.00 | 764,905.00 | 9,976,542.00 | 1,792,979.14 | 1,577,450.45 | 8,183,562.86 |
| 3.1.1.1.1.1.22 INSTITUTO MUNICIPAL CONTRA LAS ADI | 7,135,304.00 | 0.00 | 7,135,304.00 | 0.00 | 0.00 | 7,135,304.00 |
| Total del Gasto | 4,007,542,373.00 | 109,739,872.21 | 4,117,282,245.21 | 917,072,806.40 | 804,308,999.80 | 3,200,209,438.81 |

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"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS,
SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR"

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