



**MUNICIPIO DE BENITO JUÁREZ**  
**PALACIO MUNICIPAL, AV. TULUM NO. 5 SM. 5**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación por Objeto del Gasto (Capítulo y Concepto)**  
**Del 1 de enero al 30 de Junio de 2025**

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| Concepto (c)             | Egresos          |                              |                  |                  |                  | Subejercicio(e)  |
|--------------------------|------------------|------------------------------|------------------|------------------|------------------|------------------|
|                          | Aprobado (d)     | Ampliaciones/<br>Reducciones | Modificado       | Devengado        | Pagado           |                  |
| Gasto No Etiquetado      | 6,426,019,196.00 | -147,485,554.04              | 6,278,533,641.96 | 2,850,435,639.37 | 2,460,689,074.29 | 3,428,098,002.59 |
| SERVICIOS PERSONALES     | 2,087,094,422.00 | 181,413,596.69               | 2,268,508,018.69 | 1,133,102,527.90 | 1,025,415,785.99 | 1,135,405,490.79 |
|                          | 456,142,960.00   | -11,128,866.69               | 445,014,093.31   | 215,297,668.42   | 201,000,292.04   | 229,716,424.89   |
|                          | 258,027,533.00   | 5,783,985.38                 | 263,811,518.38   | 132,767,571.38   | 129,452,735.81   | 131,043,947.00   |
|                          | 461,270,381.00   | 61,722,823.96                | 522,993,204.96   | 225,941,076.39   | 209,574,196.29   | 297,052,128.57   |
|                          | 296,160,813.00   | 57,254,012.82                | 353,414,825.82   | 204,831,392.82   | 158,830,199.51   | 148,583,433.00   |
|                          | 548,549,541.00   | 88,970,387.14                | 637,519,928.14   | 346,090,002.81   | 319,217,569.90   | 291,429,925.33   |
|                          | 50,912,075.00    | -21,364,224.00               | 29,547,851.00    | 0.00             | 0.00             | 29,547,851.00    |
|                          | 16,031,119.00    | 175,478.08                   | 16,206,597.08    | 8,174,816.08     | 7,340,792.44     | 8,031,781.00     |
| MATERIALES Y SUMINISTROS | 320,104,380.00   | -83,229,582.93               | 236,874,797.07   | 92,202,573.23    | 73,992,545.95    | 144,672,223.84   |
|                          | 38,458,708.00    | -17,614,516.60               | 20,844,191.40    | 7,806,933.40     | 7,551,758.37     | 13,037,258.00    |
|                          | 14,457,552.00    | -1,693,818.51                | 12,763,733.49    | 5,194,466.49     | 3,777,735.36     | 7,569,267.00     |
|                          | 208,000.00       | -107,016.00                  | 100,984.00       | 984.00           | 984.00           | 100,000.00       |
|                          | 48,528,950.00    | -4,342,637.66                | 44,186,312.34    | 20,692,532.94    | 13,429,446.82    | 23,493,779.40    |
|                          | 2,718,725.00     | -1,415,359.90                | 1,303,365.10     | 29,040.10        | 27,518.18        | 1,274,325.00     |
|                          | 148,796,854.00   | -15,230,471.79               | 133,566,382.21   | 57,096,934.35    | 48,148,374.47    | 76,469,447.86    |
|                          | 33,879,089.00    | -19,543,267.57               | 14,335,821.43    | 335,894.07       | 333,554.07       | 13,999,927.36    |
|                          | 13,615,000.00    | -11,933,400.00               | 1,681,600.00     | 0.00             | 0.00             | 1,681,600.00     |
|                          | 19,441,502.00    | -11,349,094.90               | 8,092,407.10     | 1,045,787.88     | 723,174.68       | 7,046,619.22     |



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**Clasificación por Objeto del Gasto (Capítulo y Concepto)**  
**Del 1 de enero al 30 de Junio de 2025**

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| Concepto (c)                          | Egresos          |                              |                  |                |                | Subejercicio(e) |
|---------------------------------------|------------------|------------------------------|------------------|----------------|----------------|-----------------|
|                                       | Aprobado (d)     | Ampliaciones/<br>Reducciones | Modificado       | Devengado      | Pagado         |                 |
| SERVICIOS GENERALES                   | 1,579,454,440.00 | -39,806,511.22               | 1,539,647,928.78 | 628,309,986.77 | 557,241,677.33 | 911,337,942.01  |
|                                       | 159,606,584.00   | -7,157,149.96                | 152,449,434.04   | 72,406,624.07  | 72,394,860.23  | 80,042,809.97   |
|                                       | 398,966,194.00   | -17,006,949.93               | 381,959,244.07   | 162,864,900.73 | 135,093,826.30 | 219,094,343.34  |
|                                       | 326,642,117.00   | -72,519,831.56               | 254,122,285.44   | 63,144,589.12  | 52,131,216.54  | 190,977,696.32  |
|                                       | 48,421,432.00    | 6,815,440.02                 | 55,236,872.02    | 31,380,542.02  | 31,380,542.02  | 23,856,330.00   |
|                                       | 364,312,468.00   | 72,342,282.42                | 436,654,750.42   | 183,037,167.38 | 174,953,148.28 | 253,617,583.04  |
|                                       | 153,514,796.00   | -18,131,096.00               | 135,383,700.00   | 58,040,046.92  | 41,153,831.07  | 77,343,653.08   |
|                                       | 5,881,388.00     | -1,269,052.75                | 4,612,335.25     | 1,718,851.79   | 1,667,445.61   | 2,893,483.46    |
|                                       | 24,782,954.00    | 614,930.22                   | 25,397,884.22    | 11,508,184.42  | 10,201,584.43  | 13,889,699.80   |
|                                       | 97,326,507.00    | -3,495,083.68                | 93,831,423.32    | 44,209,080.32  | 38,265,222.85  | 49,622,343.00   |
| TRANSFERENCIAS, ASIG, SUBSIDIOS Y OTR | 1,612,222,709.00 | -24,031,569.07               | 1,588,191,139.93 | 979,171,866.93 | 792,556,182.13 | 609,019,273.00  |
|                                       | 1,303,446,678.00 | 15,315,896.27                | 1,318,762,574.27 | 859,939,726.27 | 674,981,832.96 | 458,822,848.00  |
|                                       | 103,904,596.00   | 6,890,886.00                 | 110,795,482.00   | 65,572,036.00  | 65,572,036.00  | 45,223,446.00   |
|                                       | 0.00             | 0.00                         | 0.00             | 0.00           | 0.00           | 0.00            |
|                                       | 172,648,800.00   | -31,369,295.34               | 141,279,504.66   | 53,660,104.66  | 52,002,313.17  | 87,619,400.00   |
|                                       | 32,172,635.00    | -14,869,056.00               | 17,303,579.00    | 0.00           | 0.00           | 17,303,579.00   |
|                                       | 0.00             | 0.00                         | 0.00             | 0.00           | 0.00           | 0.00            |
|                                       | 0.00             | 0.00                         | 0.00             | 0.00           | 0.00           | 0.00            |



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**Clasificación por Objeto del Gasto (Capítulo y Concepto)**  
**Del 1 de enero al 30 de Junio de 2025**

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| Concepto (c)                            | Egresos        |                              |                |              |            | Subejercicio(e) |
|-----------------------------------------|----------------|------------------------------|----------------|--------------|------------|-----------------|
|                                         | Aprobado (d)   | Ampliaciones/<br>Reducciones | Modificado     | Devengado    | Pagado     |                 |
|                                         | 50,000.00      | 0.00                         | 50,000.00      | 0.00         | 0.00       | 50,000.00       |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00         | 0.00       | 0.00            |
| BIENES MUEBLES, INMUEBLES E INTANGIBLES | 81,571,116.00  | -20,963,382.47               | 60,607,733.53  | 6,875,878.27 | 710,076.62 | 53,731,855.26   |
|                                         | 37,000,000.00  | -20,004,315.10               | 16,995,684.90  | 279,970.95   | 62,538.94  | 16,715,713.95   |
|                                         | 0.00           | 18,105,768.53                | 18,105,768.53  | 260,447.26   | 9,040.46   | 17,845,321.27   |
|                                         | 500,000.00     | -500,000.00                  | 0.00           | 0.00         | 0.00       | 0.00            |
|                                         | 33,571,116.00  | -8,333,141.00                | 25,237,975.00  | 6,095,307.00 | 507,267.00 | 19,142,668.00   |
|                                         | 9,000,000.00   | -9,000,000.00                | 0.00           | 0.00         | 0.00       | 0.00            |
|                                         | 1,500,000.00   | -1,266,792.44                | 233,207.56     | 205,055.52   | 96,132.68  | 28,152.04       |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00         | 0.00       | 0.00            |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00         | 0.00       | 0.00            |
|                                         | 0.00           | 35,097.54                    | 35,097.54      | 35,097.54    | 35,097.54  | 0.00            |
| INVERSIÓN PÚBLICA                       | 653,140,541.00 | -127,468,275.31              | 525,672,265.69 | 0.00         | 0.00       | 525,672,265.69  |
|                                         | 653,140,541.00 | -127,468,275.31              | 525,672,265.69 | 0.00         | 0.00       | 525,672,265.69  |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00         | 0.00       | 0.00            |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00         | 0.00       | 0.00            |
| INVERSIONES FINANCIERAS Y OTRAS PROV    | 80,431,588.00  | -32,172,636.00               | 48,258,952.00  | 0.00         | 0.00       | 48,258,952.00   |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00         | 0.00       | 0.00            |



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| Concepto (c)                   | Egresos       |                              |               |               |               | Subejercicio(e) |
|--------------------------------|---------------|------------------------------|---------------|---------------|---------------|-----------------|
|                                | Aprobado (d)  | Ampliaciones/<br>Reducciones | Modificado    | Devengado     | Pagado        |                 |
|                                | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |
|                                | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |
|                                | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |
|                                | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |
|                                | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |
|                                | 80,431,588.00 | -32,172,636.00               | 48,258,952.00 | 0.00          | 0.00          | 48,258,952.00   |
| PARTICIPACIONES Y APORTACIONES | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |
|                                | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |
|                                | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |
|                                | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |
| DEUDA PÚBLICA                  | 12,000,000.00 | -1,227,193.73                | 10,772,806.27 | 10,772,806.27 | 10,772,806.27 | 0.00            |
|                                | 3,514,558.00  | -504,621.26                  | 3,009,936.74  | 3,009,936.74  | 3,009,936.74  | 0.00            |
|                                | 8,485,442.00  | -722,572.47                  | 7,762,869.53  | 7,762,869.53  | 7,762,869.53  | 0.00            |
|                                | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |
|                                | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |
|                                | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |
|                                | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |
|                                | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00            |

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| Concepto (c)                            | Egresos        |                              |                |           |        | Subejercicio(e) |
|-----------------------------------------|----------------|------------------------------|----------------|-----------|--------|-----------------|
|                                         | Aprobado (d)   | Ampliaciones/<br>Reducciones | Modificado     | Devengado | Pagado |                 |
| BIENES MUEBLES, INMUEBLES E INTANGIBLES | 0.00           | 0.00                         | 0.00           | 0.00      | 0.00   | 0.00            |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00      | 0.00   | 0.00            |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00      | 0.00   | 0.00            |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00      | 0.00   | 0.00            |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00      | 0.00   | 0.00            |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00      | 0.00   | 0.00            |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00      | 0.00   | 0.00            |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00      | 0.00   | 0.00            |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00      | 0.00   | 0.00            |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00      | 0.00   | 0.00            |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00      | 0.00   | 0.00            |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00      | 0.00   | 0.00            |
| INVERSIÓN PÚBLICA                       | 421,336,992.00 | -109,999,269.95              | 311,337,722.05 | 0.00      | 0.00   | 311,337,722.05  |
|                                         | 421,336,992.00 | -109,999,269.95              | 311,337,722.05 | 0.00      | 0.00   | 311,337,722.05  |
| INVERSIONES FINANCIERAS Y OTRAS PROV    | 0.00           | 0.00                         | 0.00           | 0.00      | 0.00   | 0.00            |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00      | 0.00   | 0.00            |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00      | 0.00   | 0.00            |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00      | 0.00   | 0.00            |
|                                         | 0.00           | 0.00                         | 0.00           | 0.00      | 0.00   | 0.00            |



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| Concepto (c)                   | Egresos        |                              |                |               |               | Subejercicio(e) |
|--------------------------------|----------------|------------------------------|----------------|---------------|---------------|-----------------|
|                                | Aprobado (d)   | Ampliaciones/<br>Reducciones | Modificado     | Devengado     | Pagado        |                 |
|                                | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00            |
|                                | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00            |
|                                | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00            |
|                                | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00            |
|                                | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00            |
|                                | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00            |
| PARTICIPACIONES Y APORTACIONES | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00            |
|                                | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00            |
|                                | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00            |
|                                | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00            |
| DEUDA PÚBLICA                  | 140,000,000.00 | -12,165,853.99               | 127,834,146.01 | 50,125,973.01 | 50,125,973.01 | 77,708,173.00   |
|                                | 43,608,512.00  | -2,623,230.36                | 40,985,281.64  | 15,646,894.64 | 15,646,894.64 | 25,338,387.00   |
|                                | 96,391,488.00  | -9,542,623.63                | 86,848,864.37  | 34,479,078.37 | 34,479,078.37 | 52,369,786.00   |
|                                | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00            |
|                                | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00            |
|                                | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00            |
|                                | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00            |
|                                | 0.00           | 0.00                         | 0.00           | 0.00          | 0.00          | 0.00            |



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| Concepto (c)     | Egresos          |                              |                  |                  |                  | Subejercicio(e)  |
|------------------|------------------|------------------------------|------------------|------------------|------------------|------------------|
|                  | Aprobado (d)     | Ampliaciones/<br>Reducciones | Modificado       | Devengado        | Pagado           |                  |
| Total de Egresos | 7,636,379,688.00 | -245,889,797.55              | 7,390,489,890.45 | 3,228,910,075.81 | 2,811,772,539.30 | 4,161,579,814.64 |

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON  
RESPONSABILIDAD DEL EMISOR