

MUNICIPIO DE BENITO JUÁREZ

PALACIO MUNICIPAL, AV. TULUM NO. 5 SM. 5

NORMA para establecer la estructura del Calendario de Ingreso base mensual, Ar. 66 de la Ley General de Contabilidad Gubernamental

PRESUPUESTO DE INGRESOS CALENDARIZADO 2020

CONCEPTO	ANUAL	ENETO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
INGRESOS DERIVADOS DE FINANCIAMIENTOS	0	0	0	0	0	0	0	0	0	0	0	0	0
IMPUESTOS	1,480,649,977.00	542,645,543.16	66,194,930.34	87,118,329.59	79,686,604.21	93,770,688.40	76,540,260.24	86,288,710.55	79,126,713.62	90,084,746.03	83,941,231.08	75,480,808.21	119,771,411.57
IMPUESTOS SOBRE LOS INGRESOS	15,019,105.00	1,988,552.93	696,751.30	651,427.40	2,404,892.01	773,644.55	668,892.27	2,459,667.41	763,198.40	666,409.79	2,494,106.49	725,904.24	725,658.21
IMPUESTO SOBRE EL PATRIMONIO	681,770,895.00	460,139,627.45	23,310,202.82	26,175,538.39	18,449,908.68	19,083,065.17	14,011,079.06	18,222,418.42	16,536,816.20	24,614,938.49	13,951,683.29	12,122,122.61	35,153,494.42
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUM	571,522,630.00	22,878,819.91	23,028,285.79	46,456,059.48	48,055,194.90	58,368,900.37	46,133,695.33	52,508,372.23	53,402,754.44	52,230,941.28	53,720,868.83	52,811,014.41	61,927,723.03
IMPUESTO AL COMERCIO EXTERIOR	0	0	0	0	0	0	0	0	0	0	0	0	0
IMPUESTO SOBRE NÓMINAS Y ASIMILABLES	0	0	0	0	0	0	0	0	0	0	0	0	0
IMPUESTOS ECOLÓGICOS	0	0	0	0	0	0	0	0	0	0	0	0	0
ACCESORIOS DE IMPUESTOS	38,665,233.00	4,256,211.85	3,373,216.09	2,704,311.36	2,356,126.23	2,671,276.37	1,434,880.48	2,878,017.37	3,467,382.88	2,969,025.04	2,114,712.33	1,889,327.52	8,550,745.48
OTROS IMPUESTOS	173,672,114.00	53,382,331.02	15,786,474.34	11,130,992.96	8,420,482.39	12,873,801.94	14,291,713.10	10,220,235.12	4,956,561.70	9,603,431.43	11,659,860.14	7,932,439.43	13,413,790.43
IMPUESTOS NO COMPRENDIDOS EN LAS FRACCIO	0	0	0	0	0	0	0	0	0	0	0	0	0
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIA	0	0	0	0	0	0	0	0	0	0	0	0	0
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIA	0	0	0	0	0	0	0	0	0	0	0	0	0
CONTRIBUCIONES DE MEJORAS	0	0	0	0	0	0	0	0	0	0	0	0	0
CONTRIBUCIONES DE MEJORAS	0	0	0	0	0	0	0	0	0	0	0	0	0
DERECHOS	1,032,404,761.00	168,176,306.17	115,979,331.58	71,236,712.53	59,509,751.37	73,436,785.15	68,327,204.36	79,014,629.95	87,406,339.53	63,195,763.60	107,491,089.78	65,972,649.02	72,658,197.96
DERECHOS POR EL USO, GOCE, APROVECHAMIE	28,965,951.00	3,522,009.67	3,648,471.93	2,384,855.24	1,854,638.51	2,335,369.10	2,372,517.43	2,077,449.79	1,836,964.27	2,088,944.31	2,703,465.47	2,224,514.83	1,916,750.45
DERECHOS POR PRESTACION DE SERVICIOS	998,866,073.00	164,084,682.15	111,919,403.03	68,469,489.05	57,221,396.93	70,747,627.72	65,598,929.32	76,500,058.53	85,208,561.13	60,736,997.67	104,450,992.03	63,499,530.92	70,428,404.52
OTROS DERECHOS	2,906,001.00	261,386.57	156,203.10	231,878.65	292,568.84	221,602.92	233,687.05	328,944.07	291,515.10	274,096.91	241,842.88	181,982.22	190,292.69
ACCESORIOS DE DERECHOS	1,666,736.00	308,227.78	255,253.52	150,489.59	141,147.09	132,185.41	122,070.56	108,177.56	69,299.03	95,724.71	94,789.40	66,621.05	122,750.30
DERECHOS NO COMPRENDIDOS EN LAS FRACCIO	0	0	0	0	0	0	0	0	0	0	0	0	0
PRODUCTOS	29,430,437.00	1,269,854.26	1,325,725.00	1,793,786.06	1,873,890.05	2,655,512.92	3,243,360.29	4,672,904.06	3,975,225.94	2,918,426.65	2,443,255.44	1,666,457.68	1,592,038.65
PRODUCTOS DERIVADOS DEL USO Y APROVECHAM	29,430,437.00	1,269,854.26	1,325,725.00	1,793,786.06	1,873,890.05	2,655,512.92	3,243,360.29	4,672,904.06	3,975,225.94	2,918,426.65	2,443,255.44	1,666,457.68	1,592,038.65
PRODUCTOS NO COMPRENDIDOS EN LAS FRACCIO	0	0	0	0	0	0	0	0	0	0	0	0	0
APROVECHAMIENTOS	139,432,763.00	5,386,355.35	7,743,650.90	8,567,424.16	13,870,763.67	12,243,869.50	10,687,567.15	16,715,994.75	21,119,299.71	12,201,788.92	11,654,209.12	9,291,850.48	9,949,989.29
APROVECHAMIENTOS TIPO CORRIENTE	137,999,783.00	5,297,670.82	7,624,529.74	8,480,653.09	13,654,391.07	12,113,039.72	10,578,683.01	16,610,605.55	20,998,922.94	12,069,243.32	11,528,635.12	9,158,499.09	9,884,909.53
APROVECHAMIENTOS PATRIMONIALES	863,380.00	67,411.91	96,599.40	77,866.38	73,061.75	54,102.54	69,699.06	68,831.50	72,266.57	79,240.07	57,837.82	99,456.37	47,006.63
ACCESORIOS DE APROVECHAMIENTOS	569,600.00	21,272.62	22,521.76	8,904.69	143,310.85	76,727.24	39,185.08	36,557.70	48,110.20	53,305.53	67,736.18	33,895.02	18,073.13
APROVECHAMIENTOS NO COMPRENDIDOS EN LA L	0	0	0	0	0	0	0	0	0	0	0	0	0
INGRESOS POR VENTAS DE BIENES Y SERVICIO	0	0	0	0	0	0	0	0	0	0	0	0	0
PARTICIPACIONES Y APORTACIONES	1,663,550,612.00	137,863,604.10	162,418,148.59	136,917,368.83	136,563,261.05	153,200,118.66	128,536,333.08	147,201,425.10	128,741,451.84	128,546,518.47	118,213,810.67	146,658,882.36	138,689,689.25
PARTICIPACIONES	797,111,464.00	52,780,783.07	80,800,291.40	58,691,798.31	68,213,465.59	78,648,043.07	63,801,903.90	76,285,025.80	64,200,958.84	56,990,342.87	53,389,540.50	59,553,977.68	83,755,332.97
APORTACIONES	688,972,856.00	59,298,007.19	59,298,007.19	59,298,007.19	59,298,007.19	59,298,007.19	59,298,007.19	59,298,007.19	59,298,007.19	59,298,007.19	59,298,002.02	47,996,393.07	47,996,396.20
CONVENIOS	40,074,587.00	2,210,027.45	1,350,592.39	1,881,885.33	2,701,184.78	2,714,304.43	0	0	0	0	0	28,106,943.21	1,109,649.41
INCENTIVOS DE LA COLABORACIÓN FISCAL	137,391,705.00	23,574,786.39	20,969,257.61	17,045,678.00	6,350,603.49	12,539,763.97	5,436,421.99	11,618,392.11	5,242,485.81	12,258,168.41	5,526,268.15	11,001,568.40	5,828,310.67
TRANSFERENCIAS ASIGNACIONES SUBSIDIOS Y	11,205,379.00	0	0	3,902,058.49	0	0	3,902,058.49	0	3,401,262.02	0	0	0	0
TRANSFERENCIAS Y ASIGNACIONES	11,205,379.00	0	0	3,902,058.49	0	0	3,902,058.49	0	3,401,262.02	0	0	0	0