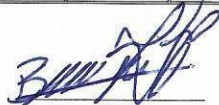


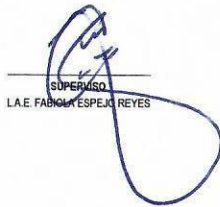


LEY DE INGRESOS 2022		IMPORTE ESTIMADO	EJERCICIO FISCAL 2022												ESTIMADO TOTAL
		TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DIEMBRE	TOTAL
1	IMPUESTOS	1,362,184,503.00	526,545,540.30	104,624,897.18	70,784,442.23	83,735,484.04	73,155,948.00	81,848,289.00	75,991,084.12	78,499,854.78	78,478,454.99	81,323,927.07	85,571,498.84	82,344,281.70	1,362,184,503.00
11	Impuestos Sobre los Ingresos	12,295,004.00	1,854,784.00	1,613,236.00	1,151,678.00	1,120,780.00	1,123,801.00	1,169,314.00	955,005.00	936,748.00	782,024.00	661,720.00	643,368.00	134,713.00	12,295,004.00
1	Sobre diversiones, videojuegos, cine y espectáculos públicos	1,865,994.00	94,299.00	147,149.00	111,787.00	200,408.00	269,427.00	177,168.00	184,790.00	209,564.00	171,454.00	137,600.00	112,845.00	72,370.00	1,865,994.00
2	Sobre juegos permitidos, rifas y loterías	9,777,261.00	1,483,863.00	1,400,235.00	985,263.00	865,792.00	785,222.00	935,452.00	695,363.00	645,789.00	523,368.00	478,963.00	465,741.00	391,652.00	9,777,261.00
3	A músicos y cancioneros profesionales	732,649.00	763.00	89,852.00	54,579.00	54,579.00	84,952.00	56,694.00	74,852.00	81,405.00	66,004.00	48,044.00	47,782.00	39,693.00	732,649.00
12	Impuesto sobre el patrimonio	659,943,687.00	432,527,387.30	31,357,537.18	18,719,445.23	20,084,541.00	17,226,635.00	16,482,230.00	18,267,877.24	18,280,030.00	21,894,902.38	15,998,208.28	25,978,195.73	21,534,218.70	659,943,687.00
1	Predial	659,943,687.00	432,527,387.30	31,357,537.18	18,719,445.23	20,084,541.00	17,226,635.00	16,482,230.00	18,267,877.24	18,280,030.00	21,894,902.38	15,998,208.28	25,978,195.73	21,534,218.70	659,943,687.00
1	Impuesto Predial Corriente	558,354,656.00	418,848,289.30	20,858,038.16	12,214,009.04	11,251,829.00	9,478,123.00	9,744,122.00	11,456,363.00	11,456,363.00	12,759,630.00	8,741,852.00	18,611,823.50	12,759,630.00	558,354,656.00
2	Recargo de Impuesto Predial	89,788,989.00	12,489,445.00	9,244,724.00	5,561,181.19	7,828,998.00	6,828,123.00	7,852,963.00	5,809,948.24	5,975,554.00	8,162,635.36	6,413,499.21	5,992,366.00	7,632,852.00	89,788,989.00
3	Actualización de Impuesto Predial	11,799,999.00	1,189,633.00	1,256,777.00	943,255.00	943,255.00	985,714.00	921,789.00	885,145.00	996,333.00	972,727.00	842,857.00	972,727.00	965,640.70	11,799,999.00
4	Descuento predial 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Sobre el uso o tenencia de vehículo que no consuman gasolina ni otro derivado del petróleo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Impuestos sobre la producción, el consumo y las transacciones	495,954,811.00	49,996,800.00	32,544,258.00	38,915,951.00	39,859,820.00	39,047,776.00	40,800,501.00	46,038,139.88	50,085,723.78	45,088,800.44	35,422,342.78	48,182,504.11	30,883,396.00	495,954,811.00
1	Sobre adquisición de bienes inmuebles	495,954,811.00	49,996,800.00	32,544,258.00	38,915,951.00	39,859,820.00	39,047,776.00	40,800,501.00	46,038,139.88	50,085,723.78	45,088,800.44	35,422,342.78	48,182,504.11	30,883,396.00	495,954,811.00
1	Comienzo ISABI	495,010,807.00	49,909,400.00	32,454,700.00	36,863,966.00	37,715,963.00	38,963,205.00	40,845,630.00	46,876,350.88	50,001,200.78	45,000,982.44	35,357,914.79	48,121,038.11	30,500,456.00	495,010,807.00
2	Actualización ISABI	944,004.00	87,200.00	89,558.00	51,985.00	54,857.00	134,857.00	54,871.00	61,789.00	84,523.00	85,818.00	64,428.00	61,466.00	82,940.00	944,004.00
14	Impuesto al Comercio Exterior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Impuesto Sobre Nóminas y Asimilables	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Impuestos Ecológicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Accesorios de Impuestos	38,883,780.00	3,814,157.00	2,133,551.00	2,409,336.00	2,687,481.00	2,915,785.00	3,674,278.00	2,779,096.00	3,642,178.00	3,452,672.00	2,975,309.00	2,929,545.00	3,470,340.00	38,883,780.00
1	Recargo	21,685,276.00	2,084,283.00	1,016,844.00	1,279,743.00	1,591,181.00	1,772,007.00	2,421,374.00	1,544,200.00	2,408,819.00	1,971,388.00	1,687,894.00	1,722,846.00	2,184,720.00	21,685,276.00
1	Recargos impuesto predial	17,348,922.00	1,867,446.00	908,438.00	1,008,522.00	1,275,737.00	1,352,155.00	1,554,101.00	1,002,159.00	1,927,002.00	1,577,174.00	1,378,155.00	1,578,297.00	1,919,741.00	17,348,922.00
2	Recargos impuesto sobre adquisición de inmuebles (ISABI)	4,336,354.00	216,837.00	108,408.00	271,221.00	315,444.00	419,852.00	867,270.00	542,044.00	481,817.00	394,214.00	309,739.00	144,549.00	264,979.00	4,336,354.00
2	Multas de Impuesto Predial	2,165,239.00	108,261.00	113,852.00	114,788.00	121,455.00	100,463.00	205,741.00	185,221.00	295,444.00	254,452.00	172,177.00	286,422.00	2,165,239.00	
3	Gastos de ejecución impuesto predial	13,033,245.00	1,621,633.00	1,002,855.00	1,023,633.00	981,522.00	1,022,333.00	1,052,444.00	1,029,195.00	1,048,138.00	1,184,840.00	1,032,963.00	1,034,522.00	999,207.00	13,033,245.00
4	Indemnizaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	Otros Impuestos	197,106,341.00	38,552,631.00	37,276,317.00	11,569,078.00	9,011,852.00	12,852,741.00	8,421,966.00	6,255,966.00	5,526,966.00	7,282,966.00	6,266,347.00	8,236,878.00	5,852,633.00	197,106,341.00
1	Adicional para el fomento turístico, desarrollo integral de la familia, desarrollo social y promoción de la cultura	197,106,341.00	38,552,631.00	37,276,317.00	11,569,078.00	9,011,852.00	12,852,741.00	8,421,966.00	6,255,966.00	5,526,966.00	7,282,966.00	6,266,347.00	8,236,878.00	5,852,633.00	197,106,341.00
19	Impuestos no Comprendidos en las Fracciones de la Ley de Ingresos Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	Impuestos no Comprendidos en las Fracciones de la Ley de Ingresos Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	CONTRIBUCIONES DE MEJORAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	DERECHOS	1,057,551,637.00	152,900,341.00	128,340,460.00	85,382,788.00	79,845,623.00	82,203,288.00	84,347,414.00	98,715,329.50	90,237,905.00	78,314,523.00	87,240,202.29	47,824,542.00	85,220,132.71	1,057,551,637.00
41	Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público.	28,995,534.00	2,418,294.00	2,365,703.00	2,247,884.00	2,260,487.00	2,425,419.00	2,230,531.00	2,233,132.00	2,691,916.00	2,891,266.00	2,449,836.00	2,388,813.00	2,387,533.00	28,995,534.00
1	De cooperación para obras públicas que realicen los municipios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Uso de la vía pública o de otros bienes de uso común	28,995,534.00	2,418,294.00	2,365,703.00	2,247,884.00	2,260,487.00	2,425,419.00	2,230,531.00	2,233,132.00	2,691,916.00	2,891,266.00	2,449,836.00	2,388,813.00	2,387,533.00	28,995,534.00
43	Derechos por Prestación de Servicios	1,028,527,800.00	146,979,437.00	125,535,233.00	82,658,246.00	77,089,887.00	79,283,904.00	81,889,571.00	96,943,800.50	87,048,137.00	71,829,388.00	64,458,680.29	44,742,813.00	62,500,688.71	1,028,527,800.00
1	Servicio de tránsito derechos por control Vehicular	90,355,778.00	7,859,633.00	11,652,963.00	9,312,555.00	6,788,965.00	7,852,411.00	6,371,222.00	5,411,396.00	6,043,856.00	5,789,522.00	6,456,841.29	7,331,888.00	9,334,527.71	90,355,778.00
2	Del Fideicomiso Civil	17,632,330.00	891,010.00	1,445,211.00	1,233,033.00	1,511,533.00	2,547,470.00	2,222,542.00	1,931,370.00	1,021,121.00	1,273,730.00	524,411.00	281,754.00	17,322,336.00	17,632,330.00
3	Servicios en materia de Desarrollo Urbano	153,840,820.00	7,692,041.00	12,863,965.00	15,852,363.00	13,528,965.00	12,741,522.00	16,777,411.00	15,321,741.00	16,383,551.00	13,965,529.00	10,988,630.00	9,852,141.00	7,852,963.00	153,840,820.00
4	De las certificaciones	1,384,639.00	98,251.00	85,741.00	89,633.00	102,033.00	101,292.00	171,456.00	136,633.00	131,522.00	123,050.00	125,633.00	99,232.00	101,233.00	1,384,639.00
5	Pantones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Alineamiento de predios, constancias del uso de suelo, número oficial, medición de solares del fondo legal y servicios catastrales	38,423,876.00	3,158,574.00	3,398,789.00	3,120,915.00	2,878,277.00	3,151,594.00	3,050,507.00	3,252,789.00	3,304,202.00	3,227,820.00	3,333,631.00	3,189,585.00	3,286,788.00	38,423,876.00
7	Licencias y referendos de funcionamiento comercial, industrial y de servicios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Licencias para funcionamiento de establecimientos mercantiles en horas extraordinarias	32,623,945.00	1,631,197.00	2,203,699.00	2,8										

LEY DE INGRESOS 2022			EJERCICIO FISCAL 2022												ESTIMADO TOTAL
			TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	
2	Otros Ingresos	1,742,050.00	125,656.00	135,633.00	121,854.00	139,633.00	152,633.00	135,954.00	185,225.00	152,633.00	158,369.00	134,822.00	155,633.00	143,965.00	1,742,050.00
3	Expedición de Credenenciales mercados	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Servicio Médico	34,475.00	2,723.00	2,852.00	2,532.00	2,852.00	3,252.00	3,350.00	2,404.00	3,830.00	2,135.00	2,450.00	2,852.00	3,243.00	34,475.00
5	Modulos de exhibicion	1,089,444.00	94,825.00	92,852.00	50,989.00	95,852.00	95,634.00	91,741.00	93,453.00	91,452.00	90,852.00	90,896.00	75,852.00	85,045.00	1,089,444.00
45	Accesorios de Derechos	2,316,334.00	245,825.00	171,828.00	196,108.00	199,587.00	187,504.00	179,155.00	199,885.00	194,041.00	202,930.00	178,161.00	212,578.00	151,913.00	2,316,334.00
1	Recargos de Servicios de Recoleccion, Transportacion y Destino Final de Residuos Solidos	1,694,292.00	124,852.00	125,966.00	152,745.00	152,798.00	151,753.00	141,259.00	151,789.00	152,789.00	154,025.00	121,020.00	156,321.00	108,965.00	1,694,292.00
2	Sanciones	83,865.00	83,865.00	-	-	-	-	-	-	-	-	-	-	-	83,865.00
3	Gastos de Ejecucion Servicios de Recoleccion, Transportacion y Destino Final de Residuos Solidos	538,177.00	36,908.00	45,963.00	43,363.00	46,789.00	35,741.00	37,859.00	47,896.00	41,252.00	48,525.00	55,141.00	56,255.00	42,048.00	538,177.00
4	Indemnizaciones	-	-	-	-	-	-	-	-	-	-	-	-	-	-
49	Derechos No Comprendidos en las Fracciones de la Ley de Ingresos Causadas en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	0.00	-	-	-	-	-	-	-	-	-	-	-	-	0.00
1	Derechos No Comprendidos en las Fracciones de la Ley de Ingresos Causadas en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	0.00	-	-	-	-	-	-	-	-	-	-	-	-	0.00
5	PRODUCTOS DE TIPO CORRIENTE	25,137,092.90	2,594,825.00	2,076,807.00	1,877,685.00	1,680,828.00	1,971,707.00	1,676,012.00	1,894,208.00	1,940,288.00	2,071,288.00	2,047,641.00	2,748,091.00	2,587,258.00	25,137,092.90
51	Productos derivados del uso y aprovechamiento de bienes sujetos a régimen de dominio público.	1,831,084.00	2,584,825.00	2,076,807.00	1,877,685.00	1,680,828.00	1,971,707.00	1,676,012.00	1,894,208.00	1,940,288.00	2,071,288.00	2,047,641.00	2,748,091.00	2,587,258.00	1,831,084.00
1	De los Bienes Muestrales	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	De los Mercados y Otros Sitios	1,881,716.00	154,055.00	151,633.00	171,063.00	125,877.00	134,788.00	136,741.00	105,233.00	209,709.00	171,055.00	153,469.00	162,733.00	205,352.00	1,881,716.00
3	Del Arrendamiento, explotación o enajenación de empresas municipales	51,966.00	2,568.00	4,044.00	4,322.00	4,589.00	4,489.00	4,334.00	4,420.00	4,707.00	4,078.00	4,051.00	4,712.00	5,052.00	51,966.00
4	De los créditos a favor del Municipio	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	De la venta de los objetos recogidos por el departamento de limpieza y transporte	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	De los Productos diversos	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Rendimientos Financieros	23,204,008.00	2,428,202.00	1,920,930.00	1,702,300.00	1,550,160.00	1,832,430.00	1,534,937.00	1,784,555.00	1,725,652.00	1,856,123.00	1,860,121.00	2,581,546.00	2,356,852.00	23,204,008.00
58	Productos no comprendidos en las fracciones de la Ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago	0.00	-	-	-	-	-	-	-	-	-	-	-	-	0.00
6	APROVECHAMIENTOS	122,887,409.40	9,408,224.00	9,882,859.00	8,782,894.00	10,277,098.00	12,519,374.00	13,528,728.00	9,704,951.00	10,537,188.00	10,208,512.00	9,068,134.00	8,954,385.00	9,855,982.40	122,887,409.40
62	Aprovechamientos patrimoniales	0.00	-	-	-	-	-	-	-	-	-	-	-	-	0.00
1	Venta o explotación de bienes muebles e inmuebles propiedad del Municipio	0.00	-	-	-	-	-	-	-	-	-	-	-	-	0.00
63	Aprovechamientos tipo corriente	122,887,409.40	9,408,224.00	9,882,859.00	8,782,894.00	10,277,098.00	12,519,374.00	13,528,728.00	9,704,951.00	10,537,188.00	10,208,512.00	9,068,134.00	8,954,385.00	9,855,982.40	122,887,409.40
1	Recargos de Aprovechamientos	0.00	-	-	-	-	-	-	-	-	-	-	-	-	0.00
2	Sanciones	122,096,660.00	9,388,687.00	9,818,168.00	8,723,841.00	10,228,706.00	12,473,841.00	13,471,196.00	9,638,220.00	10,481,551.00	10,155,810.00	9,025,838.00	8,904,874.00	9,788,023.00	122,096,660.00
1	Multas de tránsito	42,291,897.00	2,114,584.00	3,057,522.00	2,284,522.00	3,896,522.00	4,286,953.00	5,486,953.00	3,256,987.00	3,070,155.00	3,844,522.00	3,031,261.00	3,409,453.00	3,963,142.00	42,291,897.00
2	Multas policia municipal	2,220,966.00	212,633.00	238,894.00	251,633.00	206,916.00	157,963.00	152,202.00	177,002.00	156,798.00	151,905.00	158,540.00	174,032.00	181,750.00	2,220,966.00
3	Multas de ambulante	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Multas de la Direccion de Desarrollo Urbano	41,070,931.00	4,053,623.00	3,252,633.00	3,256,852.00	2,859,632.00	3,896,000.00	4,214,852.00	3,133,252.00	4,553,438.00	3,733,721.00	3,222,357.00	2,389,784.00	2,514,783.00	41,070,931.00
5	Multas de la Direccion de Ecologia	1,220,966.00	121,874.00	107,896.00	125,788.00	134,561.00	87,252.00	99,852.00	135,777.00	65,696.00	98,785.00	77,252.00	74,897.00	90,736.00	1,220,966.00
6	Multas de la Secretaria General	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Multas de Obras Públicas	48,938.00	2,442.00	2,220.00	3,059.00	2,332.00	4,022.00	5,781.00	4,211.00	5,458.00	4,800.00	5,240.00	4,396.00	4,789.00	48,938.00
8	Multas de Proteccion Civil	7,305,799.00	761,852.00	545,895.00	536,963.00	489,833.00	598,741.00	978,321.00	612,224.00	485,788.00	570,551.00	525,899.00	563,965.00	635,965.00	7,305,799.00
9	Multas de Saludidad	36,529.00	2,838.00	2,015.00	2,289.00	4,232.00	3,963.00	2,325.00	4,578.00	4,059.00	3,329.00	2,616.00	2,221.00	2,154.00	36,529.00
10	Multas de Sanciones Publicas Municipales	1,220,966.00	98,456.00	136,963.00	91,907.00	94,805.00	108,522.00	103,252.00	95,889.00	105,421.00	97,456.00	95,785.00	95,093.00	97,803.00	1,220,966.00
4-Des/	50% por cumplimiento el pago en tiempo establecido	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11	Multas de Tesoreria	4,883,868.00	320,456.00	385,963.00	223,569.00	454,633.00	697,695.00	363,852.00	510,487.00	542,651.00	43,987.00	348,847.00	462,750.00	528,931.00	4,883,868.00
12	Otros multas	0.164.00	205.00	105.00	455.00	555.00	575.00	435.00	755.00	575.00	555.00	455.00	455.00	555.00	0.164.00
13	Multas de Transporte y Validad	354,980.00	17,704.00	45,896.00	32,213.00	45,896.00	34,582.00	35,718.00	44,280.00	33,350.00	32,109.00	25,250.00	11,802.00	32,304.00	354,980.00
15	Multas de Fiscalización	20,356,032.00	1,587,200.00	1,596,252.00	1,851,233.00	1,956,366.00	1,508,989.00	1,908,002.00	1,544,233.00	1,342,620.00	1,482,785.00	1,454,200.00	1,678,352.00	1,665,800.00	20,356,032.00
16	Multas de comercio en via publica	158,725.00	17,596.00	13,968.00	11,675.00	11,675.00	11,675.00	11,675.00	10,840.00	12,916.00	14,500.00	12,337.00	14,289.00	14,289.00	158,725.00
17	Multas por daños al patrimonio	212,701.00	11,389.00	13,255.00	16,332.00	20,385.00	22,456.00	22,745.00	16,587.00	13,633.00	15,336.00	15,192.00	17,985.00	27,406.00	212,701.00
18	Descuentos de Multas Recoleccion de Basura	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Multas y Penalizaciones de Obra Publica	708,160.00	65,408.00	57,704.00	54,426.00	51,165.00	45,896.00	85,123.00	88,520.00	78,884.00	61,978.00	50,582.00	23,605.00	25,669.00	708,160.00
3	Gastos de ejecucion de Aprovechamiento	384,789.00	8,239.00	32,279.00	25,523.00	32,112.00	32,789.00	34,785.00	45,588.00	40,532.00	33,162.00	26,056.00	22,159.00	31,555.00	384,789.00
4	Indemnizaciones	225,980.40	11,298.00	11,412.00	13,530.00	15,280.00	11,744.00	22,745.00	22,233.00	15,105.00	20,541.00	16,140.00	27,532.00	38,359.40	225,980.40
5	Otros Aprovechamientos	0.00	-	-	-	-	-	-	-	-	-	-	-	-	0.00
69	Aprovechamientos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	0.00	-	-	-	-	-	-	-	-	-	-	-	-	0.00
8	PARTICIPACIONES, APORTACIONES, CONVENIOS E INCENTIVOS DE LA COLABORACION FISCAL Y FONDOS DISTINTOS DE APORTACIONES	1,808,828,741.60	178,502,815.88	165,077,528.11	164,778,881.68	154,068,409.95	163,450,822.78	154,244,923.31	163,068,828.74	152,389,235.51	162,202,410.90	151,427,983.83	160,516,104.24	139,073,454.07	1,808,828,741.60
81	Participaciones	911,441,806.00	75,953,483.82	75,953,483.82	75,953,483.82	75,953,483.82	75,953,483.82	75,953,483.82	75,953,483.82	75,953,483.82	75,953,483.82	75,953,483.82	75,953,483.82	75,953,483.82	911,441,806.00
1	Fondo General de Participaciones	554,197,187.00	46,183,097.25	46,183,097.25	46,183,097.25	46,183,097.25	46,183,097.25	46,183,097.25	46,183,097.25	46,183,097.25	46,183,097.25	46,183,097.25	46,183,097.25	46,183,097.25	554,197,187.00
2	Fondo de Fomento Municipal	136,638,601.00	11,386,550.12	11,386,550.08	11,386,550.08	11,386,550.08	11,386,550.08	11,386,550.08	11,386,550.08	11,386,550.08	11,386,550.08	11,386,550.08	11,386,550.08	11,386,550.08	136,638,601.00
3	Fondo de Fiscalización y Recaudación (FOFIR)	36,777,831.													

LEY DE INGRESOS 2022		EJERCICIO FISCAL 2022												ESTIMADO TOTAL		
		IMPORTE ESTIMADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE		DICIEMBRE	TOTAL
	6	Gastos de Ejecucion ZOFEMAT	389,583.60	44,778.76	52,163.01	43,413.88	20,379.24	41,430.99	30,839.19	18,965.37	13,861.02	23,229.37	20,034.45	63,968.91	16,829.41	389,583.60
	7	30% Recuperación de Playas	49,255,996.05	9,914,143.18	6,154,075.81	6,193,006.90	1,836,572.60	4,687,382.55	1,675,024.40	4,718,904.96	1,621,119.00	4,687,511.56	1,581,917.06	4,646,291.01	1,540,045.93	49,255,996.05
	5	ISR de Enajenación de Bienes Inmuebles	7,863,475.00	398,173.75	49,771.72	12,442.93	1,137,639.29	1,137,639.29	1,137,639.29	995,434.38	884,830.56	723,952.27	568,819.64	265,449.15	651,682.73	7,863,475.00
	6	Incentivos por la Inspección y Vigilancia (Multas Administrativas Federales no Fiscales)	5,976,197.00	498,915.00	422,382.00	356,746.00	600,745.00	480,467.00	486,711.00	479,886.00	456,268.00	567,732.00	605,493.00	499,679.00	913,073.00	5,976,197.00
	1	Incentivos Multas Administrativas Federales no Fiscales	4,863,680.00	383,089.00	341,456.00	325,896.00	478,956.00	389,676.00	421,859.00	386,145.00	376,123.00	445,988.00	469,748.00	407,890.00	411,852.00	4,863,680.00
	2	Gastos de Ejecucion Multas Administrativas Federales no Fiscales	1,112,517.00	114,826.00	80,926.00	30,850.00	121,789.00	50,789.00	74,852.00	90,741.00	78,145.00	121,744.00	115,745.00	90,789.00	101,221.00	1,112,517.00
6		TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES.	0.00	-	-	-	-	-	-	-	-	-	-	-	-	0.00
	91	Transferencias y asignaciones	0.00	-	-	-	-	-	-	-	-	-	-	-	-	0.00
	1	Del Gobierno Federal	0.00	-	-	-	-	-	-	-	-	-	-	-	-	0.00
	2	Del Gobierno del Estado	0.00	-	-	-	-	-	-	-	-	-	-	-	-	0.00
	2	Del Gobierno del Estado	0.00	-	-	-	-	-	-	-	-	-	-	-	-	0.00
	1	Transferencias del gobierno del Estado	0.00	-	-	-	-	-	-	-	-	-	-	-	-	0.00
	2	Transferencia 3% Impuesto al hospedaje	0.00	-	-	-	-	-	-	-	-	-	-	-	-	0.00
	93	Subsidios y Subvenciones.	0.00	-	-	-	-	-	-	-	-	-	-	-	-	0.00
	95	Pensiones y Jubilaciones	0.00	-	-	-	-	-	-	-	-	-	-	-	-	0.00
	97	Transferencias del Fondo Mexicano del Petróleo para la Estabilización y el Desarrollo	0.00	-	-	-	-	-	-	-	-	-	-	-	-	0.00
		Total	4,478,387,383.00	899,941,554.98	419,282,352.27	331,536,691.41	309,667,231.95	333,319,139.78	335,444,764.31	348,600,702.38	333,594,252.28	328,277,167.70	291,216,845.89	305,414,493.08	279,161,088.88	4,478,387,383.00
		INGRESOS PROPIOS	2,567,560,641.40	691,439,939.30	245,204,823.18	166,757,809.73	155,538,831.00	169,859,317.00	181,200,441.00	185,504,672.62	181,205,016.78	166,074,756.80	139,788,992.36	144,889,389.84	140,067,652.81	2,567,560,641.40
		INGRESOS NO PROPIOS	1,908,826,741.60	178,502,615.68	165,077,529.11	164,778,881.68	154,068,400.95	163,459,822.78	154,244,323.31	163,096,029.74	152,389,235.51	162,202,410.90	151,427,853.63	160,515,104.24	139,073,434.07	1,908,826,741.60
		TOTAL	4,476,387,383.00	869,941,554.98	410,282,352.27	331,536,691.41	309,667,231.95	333,319,139.78	335,444,764.31	348,600,702.38	333,594,252.29	328,277,167.70	291,216,845.98	305,414,493.08	279,161,088.88	4,476,387,383.00


 ELABORO
 C. JUAN JOSE BOGART VARGAS RINCON


 SUPERVISOR
 L.A.E. FABIOLA ESPEJO REYES


 AUTORIZA
 C.P.C. YURISA SALAZAR CEBALLOS